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1999

TOWN OF ALTON

NEW HAMPSHIRE

1999 ANNUAL REPORT

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1999 ANNUAL REPORT

of the

TOWN OF ALTON

in the

COUNTY OF BELKNAP

STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES
William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES
Albert Gore, Jr.

UNITED STATES SENATORS
Judd Gregg
Robert Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT
John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Jeanne Shaheen

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond S. Burton

STATE SENATOR - DISTRICT 4
Leo W. Fraser, Jr.

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 5 & 6
Paul A. Golden (deceased)
Gordon E. Bartlett
Robert K. Boyce
Stanley E. Czech

1998 TOWN POPULATION
3493
(Source: N.H. Office of State Planning)

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

William Ryan, Chairman (2000)
James C. Washburn, Vice-Chairman(2001)
Harold M. Bothwick, Jr. (2001)
Arnold P. Shibley(2002)
Reuben L. Wentworth(2002)

BUDGET COMMITTEE:

Scott N. Sweezey, Chairman(2000)
Alan Sherwood, Vice-Chairman(2002)(appointed)
Ruth Messier, Secretary(2000)
Anna Griffin(2002)
Donna Briggs(2000)
Frank Decoster(2001)
Virginia Bergeron(2001)
Gregory Fuller(2002)
Laurie Boyce(2000)
E. Eugene Young(2001)*(resigned)*
James Falzone(2000)*(resigned)*
Harold M. Bothwick, Jr., Selectmen's Representative
Reuben L. Wentworth, Selectmen's Representative (Alternate)
Robert Loprete, School Board Representative
Joyce Hopper, School Board Representative (Alternate)

CEMETERY TRUSTEES:

Warren Harris(2001)*(deceased)*
Shirley Lane, Chairman(2000)
Paulette Alden(2000)
Florence Shaw (2000)
Diantha Moulton(2002)*(resigned)*
Florence Shaw*(appointed)*

FIRE WARDS:

Russell E. Jones(2000)
David J. Jensen(2001)*(retired)*
Richard Quindley(2002)*(appointed)*
David Birdsey(2000)*(appointed)*

HIGHWAY AGENT:

Kenneth G. Roberts (2000)

LIBRARY TRUSTEES:

Ellamarie Carr, Chairman(2000)
Shirley Copeland(2002)
David Countway(2001)

MODERATOR:

Robert L. Calvert(2000)

PLANNING BOARD:

Bonnie Dunbar, Chairman(2001)
Richard G. Canuel, Vice Chairman(2001)*(resigned)*
David P. Sleeper(2000) *(resigned)*
Pamela B. Canuel(2000)
Richard Lane(2001)*(deceased)*
Donn Brock(2002)
Frances E. Washburn(2000)
Robert W. Gilson(2000)*(deceased)*
Dorothye S. Wentworth(2002)
Earl J. Bagley (2000), Alternate
Alan R. Sherwood(*2002),*Alternate
Arnold P. Shibley(Selectmen's Representative

SUPERVISORS OF THE CHECKLIST:

Nancy Mokrzecki(2000) *(resigned)*
Cynthia Duffek(2002) *(resigned)*
Lucinda Miller (2004) *(resigned)*
Marybee Longabaugh*(appointed)*
Laurie Boyce*(appointed)*
Kellie Troendle*(appointed)*

TAX COLLECTOR

Anne M. Kroeger(2000)

TOWN CLERK

Lisa Waterman(2000) (Appointed to fill un-expired term)
Laurie A. Dunn (2000) (Appointed *(resigned)*)
Diantha S. Moulton(2000) *(resigned)*
Rebecca S. Jensen, Administrative Assistant

TREASURER

Helen M. Sullivan(2000)

TRUSTEES OF TRUST FUNDS

Joseph R. Houle, Chairman(2001)
Shirley G. Copeland(2002)
Muriel V. Stinson(2000)

WATER COMMISSIONERS

Reuben L. Wentworth(2001)
Malcolm Simonds(2002)
John Streeter(2000)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ADMINISTRATIVE SERVICES
David P. Rockwood, Maintenance Supervisor
Harry A. Waterman, Grounds Keeper

ASSESSING AGENT
Tammy Jamison

CAPITAL IMPROVEMENT COMMITTEE 1999
Glen McLean, Chairman
Mark Northridge
Alan Sherwood
Donn Brock
Justine Gengras
Reuben Wentworth, Selectmen's Representative

CODE OFFICIAL *(Building Inspector, Health Officer & Code Enforcement Officer)*
Brian G. Boyers

CONSERVATION COMMISSION
Lisa J. Erickson-Harris(2002)
James Washburn(2002)
Thomas Hoopes(2001)
Justine Gengras(2000)
Patricia Merrill(2000)*(resigned)*
Taryn Davey(2000)
Roger Burgess(2001)
Marjorie Gilson(2002)Alternate
Arnold P. Shibley, Selectmen's Representative

DEPUTY MODERATOR
Mark Northridge

DEPUTY TAX COLLECTOR & DEPUTY FINANCE OFFICER
Paulette M. Wentworth

DEPUTY TOWN CLERK
Laurie A. Dunn *(resigned)*
Lisa Waterman *(appointed as Town Clerk)*
Mary Jane Dascoli, *(resigned)*

FINANCE OFFICER & DEPUTY TOWN TREASURER
Linda S. Troendle

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR
Russell M. Sample, Jr., Fire Chief
Russell E. Jones, Emergency Management Director

Mary Jane Dascoli, Secretary

GILMAN MUSEUM COMMITTEE
Ellamarie N. Carr, Chairman(2001)
William B. Crocker(2002)
Marybee E. Longabaugh(2000)
David P. Rockwood(2002)
Patricia A. Rockwood(2000)

LAND USE & PROPERTY RECORDS DEPARTMENT
Diantha S. Moulton, Office Manager
Nancy Decoteau, Assistant

LEVEY PARK TRUSTEES
Richard Jones, Chairman(2001)
Kenneth B. Gilbert(2000)
Claire L. Fitzgerald(2002)

LIBRARIAN
Holly S. Brown
Lucinda Miller, Assistant Librarian

PARKS AND RECREATION COMMISSION
William J. Lionetta, Chairman(2002)
Jay F. Sydow, Vice-Chairman (2001)
Deborah L. Burton(2000)
William J. Lionetta(2002
John C. Bernard(2001)
Reuben L. Wentworth, Selectmen's Representative

PLANNING DIRECTOR
Andrew K. Locke

POLICE CHIEF
Kevin D. Iwans

RECREATION DIRECTOR
Kellie M. Troendle

SAFETY MANAGEMENT COMMITTEE
Brian G. Boyers
Tracy R. Shattuck
Mark Divito
Harry A. Waterman

STATE FIRE WARDENS
Russell E. Jones
Irving Roberts

Henry Nowe
Russell Sample, Jr.
Norman Barrett*(retired)*
Charles B. Adams, Jr*(retired)*

SOLID WASTE CENTER DIRECTOR
Malcolm F. Simonds

TOWN ADMINISTRATOR & FINANCE OFFICER AND WELFARE DIRECTOR
Scott J. Dunn*(resigned)*
Andrew K. Locke, Interim Town Administrator

TOWN ATTORNEY
James N. Sessler, Esquire (Consultant)

TOWN ENGINEER
CLD Consulting Engineers (Consultant)

TOWN FORESTER
Peter Farrell (Consultant)

TOWN PLANNER
Matthew R. Walsh *(resigned)*

TOWN SECRETARY & WELFARE OFFICER
Patricia A. Rockwood

WATER SUPERINTENDENT
Richard A. Quindley

ZONING BOARD OF ADJUSTMENT
Frances Washburn(2002)
Robert Bollinger(2000)
Richard Quindley(2001)
Gordon Stearns(2001) *(resigned)*
Warren Harris (2000) *(deceased)*
Keith Chamberlain(2002)
Marybee Longabaugh(2001)Alternate
Stephen McMahon(2002)Alternate
William Ryan, Selectmen's Representative

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 1999

Town Clerk

INSTRUCTIONS TO VOTERS

A. To vote, complete the arrow(s) ⟵ ⟵ pointing to your choice(s), like this: ⟵⟵
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow

SELECTMAN

THREE YEARS — Vote for TWO

ROBERT F. BOLLINGER	106	
LAURIE J. BOYCE	191	
FRANCIS C. METCALFE	139	
PETER J. PIJOAN	238	
ARNOLD P. SHIBLEY	266	
REUBEN L. WENTWORTH	653	
STEVE MOMAHON	203	(Write-in)
		(Write-in)

TOWN CLERK

ONE YEAR — Vote for ONE

HELEN "LYNN" BROOKS	365	
DEBORAH L. BURTON	177	
DIANTHA S. MOULTON	368	
		(Write-in)

TRUSTEE OF TRUST FUNDS

THREE YEARS — Vote for ONE

SHIRLEY COPELAND	611	
ROBERT J. T. LONGABAUGH	314	
		(Write-in)

LIBRARY TRUSTEE

THREE YEARS — Vote for ONE

SHIRLEY COPELAND	858	
		(Write-in)

FIRE WARD

THREE YEARS — Vote for ONE

CHARLES B. ADAMS JR.	433	
RICHARD QUINDLEY	490	
		(Write-in)

CEMETERY TRUSTEE

THREE YEARS — Vote for ONE

DIANTHA S. MOULTON	829	
		(Write-in)

WATER COMMISSIONER

THREE YEARS — Vote for ONE

CHARLES B. ADAMS JR.	411	
MALCOLM "MAL" SIMONDS	484	
		(Write-in)

BUDGET COMMITTEE

THREE YEARS — Vote for THREE

ANNA D. GRIFFIN	677	
ALAN SHERWOOD	626	
		(Write-in)
		(Write-in)
		(Write-in)

PLANNING BOARD

THREE YEARS — Vote for TWO

DONN BROCK	458	
ROBERT GILSON	415	
DOROTHYE S. WENTWORTH	592	
		(Write-in)
		(Write-in)

TURN BALLOT OVER AND CONTINUE VOTING

ZONING ORDINANCE AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

Question 1:
This amendment will delete the existing Section 230: MULTI-FAMILY DWELLINGS FOR THE ELDERLY and replace with a new Section 230: ELDERLY HOUSING to reference the U.S. Fair Housing Act, identify specific lot size requirements and provide other performance standards for elderly housing developments. In addition, this amendment will make elderly housing a permitted use in the Residential, Residential-Rural, Residential-Commercial and Rural Zones without requiring a Special Exception. Section 301: TABLE OF USES and Section 344: SPECIAL EXCEPTIONS will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

671 **YES**
236 **NO**

Question 2:
This amendment will establish a new Section 270: WIRELESS TELECOMMUNICATIONS OVERLAY DISTRICTS to regulate the development of wireless communication towers by imposing specific performance standards without requiring a Special Exception. This amendment will establish overlay districts on portions of Prospect Mountain, Mount Bet, Straight-Back Mountain and Old Wolfeboro Road. Section 228: HEIGHT RESTRICTIONS and Section 301: TABLE OF USES will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

662 **YES**
238 **NO**

Question 3:
This amendment will revise Section 420: SPECIAL EXCEPTIONS to delete the requirement for plans to be accepted by the Planning Board prior to submission to the Zoning Board of Adjustment. In lieu thereof, this amendment references Planning Board Subdivision Regulations and Site Plan Review Regulations as standards by which the Town Planner must certify that plats have met prior to submission to the Zoning Board of Adjustment. A provision for waivers is also proposed. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

591 **YES**
272 **NO**

Question 4:
This amendment will revise Article 500: DEFINITIONS to include proposed meanings for the following terms: Alternative Tower Structure, Antenna, FAA, FCC, General Store, Tower Height, Open Space, Pre-Existing Towers or Antennas, Telecommunication Facilities and Telecommunications Tower. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

684 **YES**
195 **NO**

Question 5:
This amendment will revise Section 343: RESTRICTIONS GOVERNING USE OF THE RESIDENTIAL-COMMERCIAL ZONE by removing all reference to lot size requirements based on the availability of municipal sewer. In addition, this amendment will establish lot size requirements based on the availability of municipal water. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

563 **YES**
310 **NO**

ZONING ORDINANCE AMENDMENT SUBMITTED BY PETITION

To see if the Town will vote to adopt a petitioned amendment to the existing Zoning Ordinance to include the following lots in the Residential-Commercial Zone: Tax Map 29, Lots 64A, 64B, 65, 66, 67, 68, 69, 83, 85, and Tax Map 31, Lot 37.(BY PETITION) (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

516 **YES**
308 **NO**

BUILDING CODE QUESTION SUBMITTED BY THE BOARD OF SELECTMEN

To see if the Town will vote in favor of repealing the existing Town building regulations as previously adopted and amended, and furthermore, to see if the Town will vote in favor of the adoption of a new local building code in place thereof, as proposed by the Selectmen: whereby (a) the Town shall adopt by reference the following codes as part of the local building code in accordance with the provisions of RSA 647:52, with certain insertions and deletions: The BOCA National Building Code, The BOCA National Mechanical Code, The BOCA National Plumbing Code, The NFPA Life Safety Code and The National Electrical Code; (b) the Town shall provide for simplified adoption of updates or revisions to National Codes; (c) the Town shall require building permits for all construction, including the alteration, addition, repair, removal, demolition, relocation, occupancy, and remodeling of all buildings and structures; except as provided for in other State and local regulations, statutes Ordinances, laws, etc.: and (d) the Town shall provide for the issuance of temporary occupancy permits in accordance with the provisions of RSA 676:12, III. (RECOMMENDED BY THE SELECTMEN) (APPROVED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

529 **YES**
345 **NO**

WARRANT ARTICLE SUBMITTED BY PETITION

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (BY PETITION)
(NOT RECOMMENDED BY THE SELECTMEN) (3/5 VOTE REQUIRED)

369 **YES**
524 **NO**

MINUTES OF THE 1999 ALTON ANNUAL TOWN MEETING
MARCH 10, 1999 ALTON SCHOOL GYMNASIUM

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 10, 1999 at 7 o'clock in the evening to act on the balance of the Warrant articles. The Moderator, Robert Calvert, called the meeting to order promptly at 7:00pm and led the audience in the Pledge of Allegiance. Mr. Calvert introduced the Board of Selectmen, Chairman Stanley Czech, Robert Longabaugh, William Ryan, James Washburn, Harold Bothwick, Town Administrator, Scott Dunn, Attorney James Sessler, Code Official Brian Boyers, Police Chief, Kevin Iwans, Highway Agent Kenneth Roberts, Town Clerk, Diantha Moulton, Recording Clerk, Christine Whalen, Tax Collector, Anne Kroeger and Director of Recreation, Kellie Troendle. Mr. Calvert recognized the Chairman of the Budget Committee, Peter Pijoan who in turn introduced committee members, Pamela Canuel, Ruth Messier, Alan Sherwood, Virginia Bergeron, Laurie Boyce, Loring Carr, Frank Decoster, Scott Sweezey and Gregory Fuller.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments, will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town and School elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening.

Selectman, Stanley Czech presented Virginia Dore with an award of recognition of being in business in Alton for 50 years. Selectmen Czech further thanked Ms. Dore for her volunteer service to the community. Mr. Czech then recognized Alice Ziegra-Calvert with a declaration from the New Hampshire House of Representatives for her years of service.

Mr. Robert Boyce, State Representative then addressed the townspeople with an update on the Claremont school funding issue.

ARTICLE 1 This article was voted at the election on March 9, 1999

ARTICLE 2 To see if the Town will vote to designate the 1.7 acre tract of land, Tax Map 29, Lot 29, positioned behind Hutchins Circle and Mitchell Avenue, A.K.A.. Mooney Street, running down to the mill Pond Marsh on Route 14; as a protected nature trail to be preserved in perpetuity and establish said land the "Clough-Morrell nature Trail" with a suitable marker so recognizing the generosity of such benefactors. (BY PETITION).

Article 2 was moved by Warren Zitzow, seconded by Pamela Canuel. The Moderator called for discussion on the article. Mr. Zitzow explained that the land in question was given to the Town by Barbara Clough. Mr. Zitzow further stated that the land is used during all four seasons of the year for recreation and asked that the land remain the way it is. Mr. Joseph Houle, chairman of the Trustees spoke in opposition of the article stating that under RSA 564A only the Trustees of the Trust Fund can act to make any decisions on this land. He further read from the deed for the *1999*

property stating that no action can be taken because of a town meeting vote regarding the property. A motion was made by Mr. Joseph Houle to pass over this article and was seconded by Mark Divito.

Ruth Messier requested that consideration be made by a vote to send a message to the Trustees of the Trust Fund. The Moderator granted this request but advised that the vote would have no bearing on the article as the deed stipulates it cannot be voted on at town meeting. Results of the vote were: **YES 72, NO 68**

ARTICLE 3. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for an total estimated increase in 1999 of sixteen thousand five hundred four dollars, ($16,504.00), over wages and benefits paid in 1998 at current staffing levels. Said amount is included in the 1999 operating budget. (RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman James Washburn and seconded by Selectman Stanley Czech. Selectman Washburn explained that the union contract is virtually identical to the agreements approved by Town Meeting the last few years and that the Selectmen have negotiated a fair deal in good faith. Discussion ensued. Donald Irving moved the question and the Moderator called for a vote and the article was voted affirmatively. **PASSED**

A motion was made by James Washburn and seconded by Stanley Czech to restrict reconsideration. The motion passed.

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of fifty-five thousand dollars, ($55,000.00), for Phase III improvements as part of the continuing Alton Bay revitalization projects; and furthermore, to authorize the Selectmen to accept and expend, without further action of Town meeting, any Community Development block Grants which may be received for these projects. (RECOMMENDED BY THE SELECTMEN) ($55,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

The motion was made by Selectman James Washburn and seconded by Selectman Robert Longabaugh. Selectman Washburn explained that in an attempt to keep spending levels to a minimum this year, the Selectmen decided to spread the final phase of the Bay Revitalization project over 2 years. This year, the Selectmen are requesting funds to add 5 finger slips to the town boat docks and a septic system for the Alton Bay Community Center. The price estimates were developed by the Project Engineer. The article passed. **$55,000 PASSED**

A motion was made by James Washburn and seconded by Robert Longabaugh to restrict

consideration. The motion passed.

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of eight thousand nine hundred dollars, ($8,900.00), for the construction of basketball courts at Liberty Tree park. (RECOMMENDED BY THE SELECTMEN) ($8,900.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by Pamela Canuel. Stanley Czech explained that the new courts would replace the ice rink. The article passed. **$8,900.00 PASSED**

A motion was made by Stanley Czech and seconded by Harold Bothwick to restrict reconsideration.

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand nine hundred ninety-two dollars, ($22,992.00), for the purchase of a new police cruiser. (RECOMMENDED BY THE SELECTMEN) ($22,992.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by James Washburn. Stanley Czech explained that the unit to be replaced is a 1995 Crown Victoria with 109, 282 miles. The article passed. **$22,992.00 PASSED**

A motion was made by Stanley Czech and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars, ($8,500.00), for the purchase of police mobile data terminal communication systems. (RECOMMENDED BY THE SELECTMEN) ($8,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL: WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Harold Bothwick and seconded by Selectman Robert Longabaugh. Harold Bothwick explained that the Police department is working with the Belknap county Sheriff's office to provide laptop computers with communication uplinks in 2 police cruisers this year. Police Chief Iwans further stated that the department would receive a grant for 2 computers for 2 cruisers and the above is for the two remaining cruisers. The motion passed. **$8,500.00 PASSED**

A motion was made by Harold Bothwick and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars, ($80,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend as previously requested by the Fire Wards. (RECOMMENDED BY THE SELECTMEN) ($80,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman William Ryan and seconded by Selectman Stanley Czech. Selectman Ryan explained that the funds will most likely be used this year to replace the 1956 ladder truck with a used, but newer ladder truck. The motion passed. **$80,000.00 PASSED**

A motion was made by William Ryan and seconded by Stanley Czech to restrict reconsideration. The motion passed.

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, ($10,000.00), to be added to the Fire Department Radio Capital Reserve fund previously established. (RECOMMENDED BY THE SELECTMEN) ($10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Harold Bothwick and seconded by Selectman Stanley Czech. Selectman Bothwick explained that the town is putting this money into a savings account for the future purchase of a new radio system. The motion passed. **$10,000.00 PASSED**

A motion was made by Harold Bothwick and seconded by Stanley Czech to restrict reconsideration. The motion passed.

ARTICLE 10 To see if the town will vote to raise and appropriate the sum of one hundred twenty two thousand four hundred dollars, ($122,400.00), to purchase and equip a Highway Department 10 wheel dump truck, and authorize the withdrawal of twenty-five thousand dollars, ($25,000.00), from the Highway Department Heavy Equipment Capital Reserve Fund. The balance of ninety-seven thousand four hundred dollars, ($97,400.00), is to come from general taxation. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Highway Agent Kenneth Roberts and seconded by Selectman James Washburn. Kenneth Roberts explained that the present truck is a light-duty dump truck and has run for 10 years and has 126,000 miles on it. He further stated that $2,677 has been spent on repairs on the truck since January and that the truck is presently worth $6,500. He stated that he is looking to purchase a quality truck that will last more than 10 years.

Budget committee member Alan Sherwood explained that this item was not recommended by the Budget Committee because the highway Department requested too high a percentage of the overall Town Budget.

Capital Improvements Committee member Pamela Canuel stated the CIP program recommended this purchase.

Selectman William Ryan stated several issues in considering this recommendation. He further stated that under Mr. Roberts' leadership the Highway Department has switched from maintenance to actively be involved with road construction which saves the town money.

Mark Divito who works for the Highway Department stated that the old vehicle is parked outside and invited people to go and look at it. He stated that the truck is very dangerous and that he is afraid to drive it.

Budget committee member Virginia Bergeron stated that careful consideration was taken by the Budget Committee and that they felt that a 10 wheeler is too big for the roads in Alton and that a 6 wheeler is on the plan for next year.

William Finethy stated his concern for the truck being replaced but felt that a 10 wheeler is too big and suggested considering a 6 wheeler.

Article 10 was then voted on and the motion failed. **FAILED**

Kenneth Roberts made a motion to reconsider the article.

A motion was made by Reuben Wentworth and seconded by Scott Sweezey to restrict reconsideration. The motion carried.

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of five thousand five hundred fifty dollars, ($5,550.00), to purchase a hot water pressure washer. (RECOMMENDED BY THE SELECTMEN) ($5,550.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Highway Agent Kenneth Roberts in the amount of $5,500.00 and seconded by Selectman James Washburn. Mr. Roberts explained that the machine is to wash bridges and that it would cost the town $8,000 to contract it out. The motion passed. **$5,500.00 PASSED**

A motion was made by James Washburn and seconded by Stanley Czech to restrict reconsideration. The motion passed.

ARTICLE 12 To see if the Town will vote to authorize the Selectmen to enter into a four year lease-purchase agreement for the purpose of acquiring a new Highway Department Front End Loader; and to raise and appropriate the sum of thirty-seven thousand five hundred forty dollars, ($37,540.00), as the first year's payment. Said agreement to include the trade-in of the old loader. (RECOMMENDED BY THE SELECTMEN) ($37,540.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Highway Agent Kenneth Roberts and seconded by Selectman James Washburn. Kenneth Roberts explained that this is a primary piece of equipment for the Highway Department. Pamela Canuel pointed out that this is a lease agreement and that this would be the only time it would be voted on and then it would become part of the operating budget. The motion passed. **$37,540.00 PASSED**

A motion was made by James Washburn and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars, ($500,000.00), to be added to the Highway Reconstruction Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. Said amount is to be partially offset by general fund revenues from a Highway Block Grant estimated in the amount of one hundred ten thousand three hundred thirty-five dollars, ($110,335.00). (RECOMMENDED BY the SELECTMEN) ($500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by Selectman Robert Longabaugh. Selectman Czech explained that the projects scheduled for this year are the completion of Halls Hill Road and the engineering on Alton Mountain road, Old Wolfeboro Road and Fort Point Road. He further pointed out that this is an ongoing program.

A motion was made by Stephania Pierce to amend the article to include $106,000 for a 6-wheel dump truck and was seconded by Kenneth Roberts. Attorney James Sessler stated that this could not be included in this article and he recommended funds be added to the operating budget as an amendment to Article 20. The motion and second were withdrawn.

The moderator called a vote on the original article. The motion passed. **$500.000.00 PASSED**

A motion was made by Stanley Czech and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 14 To see if the Town will vote to establish a Maintenance Shed Capital Reserve Fund,

and to raise and appropriate the sum of five thousand dollars, ($5,000.00), to be placed into this fund. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by Diantha Moulton. Stanley Czech. explained that the maintenance shed has a leaky roof which is not worth fixing and is too small to store all the maintenance equipment. These funds will be used as a savings account for future replacement.

Budget Committee Member, Ruth Messier stated that the budget committee realized the needs of the Maintenance Department but thought it could wait another year.

Maintenance Supervisor David Rockwood, stated that the shed has been condemned and that it was a safety issue.

The moderator moved the question and a vote was taken. The motion passed. **$5,000.00 PASSED**

A motion was made by Pamela Canuel and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars, ($50,000.00), to be added to the Highway Garage Expansion Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED).

A motion was made by Selectman, Robert Longabaugh and seconded by Mark Divito.

Scott Dunn explained that last year the town appropriated $5,000 for an architect to design the addition which is estimated to cost $100,000. This year the Selectmen decided to recommend half the money be raised, with the balance to be raised next year when construction will begin.

A motion was made by Budget Committee Member, Ruth Messier and seconded BY Scott Sweezey to amend the article to $25,000.00. The amendment failed with a **VOTE of YES 69 and NO 93.**

A vote was then taken on the original article. The motion passed. **$50,000.00 PASSED**

A motion was made by Kenneth Roberts and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of twenty-six thousand one hundred eighty-five dollars, ($26,185.00), to alleviate erosion problems at the Town Beach. Said amount is to be contingent upon receipt of a grant estimated in the amount of twenty thousand nine hundred forty-eight dollars, ($20,948.00). This will be a non-lapsing account per RSA 32:7, VI, to be available until such time as the project can be completed or five years have elapsed, whichever comes first. (RECOMMENDED BY THE SELECTMEN) (SPECIAL WARRANT ARTICLE) ($26,185.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Harold Bothwick and seconded by Selectman Robert Longabaugh. Selectman Bothwick explained that the Town has applied for a grant to pay for 80% of this project. The Selectmen's objective is to reduce the amount of sand entering the lake through highway runoff. A vote was taken, the motion passed. **$26,185.00 PASSED**

A motion was made by Harold Bothwick and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars, ($100,000.00), to complete the Main Street sidewalk reconstruction project. Said amount is to be partially offset by general fund revenues from a grant in the amount of eighty thousand dollars, ($80,000.00), or eighty percent, (80%), of the final project costs, whichever is less. (RECOMMENDED BY THE SELECTMEN) ($94,155.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman William Ryan and seconded by Selectman Stanley Czech.

Selectman Ryan explained that the Town's application for an $80,000 grant has already been approved by the State. This project will complete the Main Street sidewalk with granite curbing from Rollins Hill to Alton Bay. If approved, the Town will engage an engineer and work with abutters to see if the sidewalk can be constructed on one side if possible.

Budget committee Member Ruth Messier stated the Budget committee's concern of going forward with the project as the State intends on redoing Rollins Hill Road and there is little information on the project. If this article is not voted on then the Town will lose the grant.

Reuben Wentworth stated that several years ago the Selectman had an estimate of $100,000 and the cost overrun was $130,000 and that the proposed project is twice the distance. He stated his concern for losing the grant money but that the Town also needs a true figure of the cost of the project.

The moderator called for a standing vote and a vote of **YES 83, NO 77.** The motion passed.
$100,000.00 PASSED

A motion was made by Stanley Czech and seconded by William Ryan to restrict reconsideration. The motion passed.

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars. ($15,000.00), for water system improvements on Pine Street Extension. Said amount is to be offset in its entirety by revenues from fees billed to water users. (RECOMMENDED BY SELECTMEN) ($15,000,00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by Selectman James Washburn. There was no discussion. The motion passed. **$15,000.00 PASSED**

A motion was made by Selectman Stanley Czech and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars, ($60,000.00), for ambulance services. Furthermore, to authorize the Selectmen to accept and expend, without further action of Town Meeting, any gifts the Town may receive for ambulance services. (RECOMMENDED BY THE SELECTMEN) ($60,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman Stanley Czech and seconded by Selectman Robert Longabaugh. Selectman Czech explained that the Alton Volunteer Ambulance Service had voted to discontinue service to the Town due to lack of volunteers. He further stated his gratitude to the service and that the Selectmen had asked Fire Chief Russell Sample to make a recommendation on what could be done to provide service. Selectmen Czech stated that the Fire Department has offered temporary support of the Ambulance. He further explained that the money is being put aside to figure out what can be done to provide Ambulance Service to Alton.

Mr. Eric Elliot stated that the letter from the Ambulance service states that the service is ceasing operation and not disbanding due to lack of personnel. He stated that it was unfortunate to interrupt medical care to Alton but that they did not have the personnel to support the service. He further stated that if they had more volunteers they could very likely start back up again.

Ms. Elizabeth Kelly stated that she was once a volunteer for the ambulance in Barnstead and advised that it would cost a lot more than $60,000 to fund an ambulance to the Town.

A lengthy discussion ensued.

A motion was made by Selectman Harold Bothwick and was seconded by Scott Sweezey to move the question and a vote was taken. The motion passed. **$60,000.00 PASSED**

A motion was made by Stanley Czech and seconded by Robert Longabaugh to restrict reconsideration. The motion passed.

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of two million eight hundred thirty-three thousand three hundred and eighty-six dollars, ($2,833,386.00), to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) ($2,736,876.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

A motion was made by Selectman, Robert Longabaugh and seconded by Selectman James Washburn to move the article. A motion was made by Road Agent Kenneth Roberts and seconded by Selectman James Washburn to amend the article to $2,960,412. Mr. Roberts explained that an additional $20,000 is needed for salt and sand in the Highway budget and $107,000 for a 6 wheel dump truck. Discussion ensued. John Duffek requested that the question be moved and a vote was taken. The amendment passed.

A motion was made by Scott Sweezey and seconded by Peter Pijoan to amend the article to $2,863,876. Mr. Pijoan explained that the amendment would be a reduction of $95,000 in the area of town employees salaries and benefits. Discussion ensued.

Paulette Wentworth stated that it was unfair for the Budget Committee to recommend a 14% increase for the Police Department and 2% for the Town Employees. Discussion ensued. The question was moved and a vote was taken on the amendment of $2,863.876. **YES 74 NO 77**. The amendment failed.

A vote was taken on the original amendment of $2,960,412 and passed. **$2,960,412.00 PASSED**

A motion was made by Stanley Czech and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, ($3,000.00), in support of Community Health & Hospice, Inc. (NOT RECOMMENDED BY THE SELECTMEN) ($0. 00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Alice Calvert and seconded by Anne Kroeger. Mrs Calvert explained that this money is for the VNA of Laconia as they support the Alton Citizens. There was no discussion on the article. The motion passed. **$3,000.00 PASSED**

A motion was made by James Washburn and seconded by Diantha Moulton to restrict reconsideration. The motion passed.

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of six thousand one hundred twenty-four dollars, ($6,124.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc. (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Patricia Rockwood and seconded by Alice Calvert. The article passed with no discussion. **$6,124.00 PASSED**

A motion was made by James Washburn and seconded by Stanley Czech to restrict reconsideration. The motion passed.

ARTICLE 23 To see if the town will vote to raise and appropriate the sum of one thousand five hundred dollars, ($1,500.00), in support of the American Red Cross. (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Patricia Rockwood and seconded by Anne Kroeger. The motion passed with no discussion. **$1,500.00 PASSED**

A motion was made by Stanley Czech. and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred forty-eight dollars, ($5,848.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc. (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Alice Calvert and seconded by Patricia Rockwood. Mrs. Calvert explained that the VNA-Hospice of Southern Carroll County and Vicinity had made 1,598 visits to Alton in the past year and this would be compensation to them. The motion passed with no discussion. **$5,848.00 PASSED**

A motion was made by Stanley Czech and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 25 To see if the Town will VOTE to raise and appropriate the sum of one thousand dollars, ($1,000.00), in support of New Beginnings - A Womens Crisis Center. (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Patricia Rockwood and seconded by Kellie Troendle. The motion passed with no discussion. **$1,000.00 PASSED**

A motion was made by Robert Longabaugh and seconded by James Washburn to restrict reconsideration. The motion passed.

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars, ($12,000.00), for the Youth Service Bureau's Court Diversion program for first time juvenile offenders as an alternative to the juvenile court system. (NOT RECOMMENDED BY THE SELECTMEN) ($12,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

A motion was made by Police Chief Kevin Iwans and seconded by Harold Bothwick, Chief Iwans explained that this program has proved to be beneficial. The motion passed with no discussion. **$12,000.00 PASSED**

A motion was made by Kevin Iwans and seconded by Harold Bothwick to restrict reconsideration. The motion passed.

ARTICLE 27 To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

A motion was made by Loring Carr and seconded by Ruth Messier to take up the Town Meeting minutes of March 11, 1998.

Several corrections were made to the minutes:

1. The last paragraph on page 9 which contains the sentence "Harold Bothwick made a motion to take up Article 32 at the same time, as both Articles required the polls to be open one hour." be deleted and, that the sentence appearing further in that paragraph "A motion was made by Robert Loring Carr seconded by Harold Bothwick, to discuss Article 32 immediately following the discussion of Article 2 and before vote Article 2" replace that

deleted sentence. The following sentence "Mr. Bothwick withdrew his amendment", be deleted.

2. On page 10, appearing under Article 32, in the sentence "the motion was made by Robert Loring Carr, seconded by Paula Kelson" delete Robert Loring Carr.

3. On page 20, appearing under Article 37, in the sentence "The meeting continued." should be amended to "The meeting recessed".

4. To amend to the correct date either the top of page 9 stating the meeting met on March 11, 1998 or bottom of page 20 that it was 12:05am on March 14.

5. On page 21, Article 39 Amend to read: To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to oppose the enactment of statewide property taxes as a means of funding public education.

6. Addition to State Representatives to the General Court-Districts 5 & 6 the name of Robert Boyce.

A motion was made by Loring Carr and seconded by Ruth Messier to approve the minutes of March 11, 1998 as amended. The motion carried.

Cynthia Mekrut addressed the townspeople to provide information on the reform system for campaign funding.

A motion was made by Stanley Czech seconded by Kenneth Roberts to adjourn at 11:01pm. The motion carried.

Respectfully submitted,
Christine Whalen, Clerk

A True copy Attest:

March 29, 1999, Alton, NH

Diantha S. Moulton, Town Clerk

REPORT OF THE BOARD OF SELECTMEN

It seems that hardly a year goes by that the town of Alton isn't hit with some form of crisis or catastrophe. A few years ago it was the dam breach, in 1997 we had the ice storm and in 1999 a tanker truck failed to negotiate the traffic circle, rolled over, and spilled thousand of gallons of gasoline thereby putting many lives at risk of a sudden explosion. The crash also endangered the town's aquifer, shut down the southern cross roads of the Lakes Region and cost the merchants of this town thousands of dollars in lost revenue. Keep in mind, this latest emergency occurred on the 4th of July during the fireworks display! If this town is being tested for some reason, I think we have passed the test. The fire department, police department and other emergency services performed professionally and courageously. The spirit of volunteerism displayed by many of the citizens of this town has seldom been equaled.

And now, as if our physical challenges of the last few years aren't bad enough, this town is being struck with a blow so outrageous and offensive that it could only have emanated from the legislature in Concord. I refer of course to House Bill 999, the State's solution to funding education and the single most contemptuous piece of legislation ever enacted in New Hampshire. Nothing will have a greater impact on our way of life here in Alton, nor a greater impact on the continued local control of our schools than HB 999. This year Alton is asked to send an additional $543,900 to Concord which will cause the school portion of our tax rate to increase by $2.00 per thousand and we can expect similar increases in the future. This money, of course, must be sent to Concord for redistribution to less fortunate school districts such as Bedford, Amherst and Windham! WRONG! At a special town meeting in January you, the people of Alton, voted unanimously to keep this money in Alton to be held in an escrow account for educational purposes. And this, the Selectmen are committed to do! If it means that the State must take extraordinary and unprecedented action to seize the funds then so be it. We can only hope that other so-called donor towns follow Alton's lead and take similar action.

And yet my friends, as we band together to confront this latest dilemma Alton remains a glorious place to live; a place to raise a family; a place to come in retirement. The people of this town constantly display an extraordinary sense of community spirit, of caring and sharing toward one another as is evidenced by many individual acts of giving and by the large number of civic, private, religious and fraternal organizations in town that donate large sums to those less fortunate.

I can't think of any place I'd rather be. Can you?

Respectfully submitted,

William Ryan,
Chairman, Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

With the close of 1999, the Town of Alton saw the departure of its Town Administrator of more than 7 years. Scott Dunn resigned in December to take a position with the Town of Stowe, Vermont. Scott provided the Town government with strong and steady leadership, and he will be greatly missed.

The Board of Selectmen have contracted with Municipal Resources, Inc., to handle recruitment of a new Town Administrator. This process is expected to take 5 to 6 months, and should result in the selection of a highly qualified candidate that fits well with the Town of Alton. In the meantime, the Selectmen have appointed me as the Interim Town Administrator, and I will have the honor of "wearing two hats" for a while.

As for 1999, perhaps the biggest issue the Town faced, and continues to face, is that of the Statewide Education Property Tax. It seems that the State is poised to eat into the years of hard work by the Town, its elected officials, and staff that has resulted in one of the lower property tax rates in the state. However, your elected officials and staff continue to represent your clear directive to find a different solution, and are working hard to effect change.

With the completion of the front steps and handicap access ramp, I think that everyone can look at our Town Hall with a sense of pride - it looks great. Now we need to focus on the rest of the Village, and look at a revitalization plan similar to what was done in the Bay. These types of projects have a tendency to create a ripple effect, where other businesses do more to improve their appearance. Alton relies heavily on tourism and second homes, and people like to visit attractive places.

We have a great work force that is dedicated to streamlining government efficiency. Our charge is to implement the policies of the Town and Board of Selectmen, and provide excellent customer service. We plan to succeed in all regards.

Respectfully submitted,

Andrew K. Locke, Interim Town Administrator

LEGAL EXPENSE SUMMARY

PURPOSE	AMOUNT
Town of Alton v. Curry Realtors	$ 230.00
Town of Alton v. Griffin	646.33
Town of Alton v. Hartford	594.90
Town of Alton v. Irving Oil	1,435.50
Town of Alton v. Nardello	464.00
Town of Alton v. Rollins	468.00
Town of Alton v. Russell	324.00
Bollinger & Oasis LLD v. Town of Alton	1,029.50
Canuel v. Town of Alton	1,912.25
McGraw v. Town of Alton	1,082.00
N.H. Electric Co-Op v. Town of Alton	57.85
Scribner & Humpreys v. Town of Alton	1,247.00
Tidd v. Town of Alton	4,557.92
Coalition Communities v. State of NH	10,000.00
Lakes Region Cable Television Consortium	225.30
PBWO Settlement fund	1,150.00
Petition for Special Meeting	357.00
Town Attorney Retainer	12,450.00
TOTAL	$38,231.55

Respectfully submitted,

Paulette Wentworth, Deputy Finance Officer

REPORT OF THE MAINTENANCE SUPERVISOR

First of all I want to thank each and every one of you who gave a hand in helping to keep Alton, Alton Bay, Little Fenway Park and other public areas clean this past year.

In 1999 our department upgraded the electrical power at the water band stand, installed handrails, built additional picnic tables and took measures to make the public docking slips safer. We expect work on the docks will begin in 2000.

We made improvements to Little Fenway Park, Jones Field and Railroad Square and will continue our work in these areas. Our equipment was upgraded by the installation of a cab on the John Deere Tractor. The custodial position was awarded to an outside contractor.

Harry Waterman and I will continue to strive to enhance town buildings and property. We take pride in our work and will help the public and town departments in any way we can.

My thanks to Harry, volunteers and staff who have helped us this past year. I also wish to thank the New Hampshire Electric Co-op for volunteering their expertise with the annual holiday lighting of the tree at Ginny Douglas Park. They have provided assistance for many years at no charge to the Town.

Among the Public Areas within our Responsibility:

- West Alton Swim Area/Dock
- Alton Bay West Side Recreational Area
- East Side Swimming/Recreational Area, including the Town Beach, Restrooms and Harmony Park
- Little Fenway Park, the Athletic Fields, and Playgrounds
- Letter S. Road Recreational Parking Area at Jones Field
- Letter S. Road Trailer Parking Area
- Liberty Tree park (Two Tennis Courts, Volley Ball Court, Basketball Court and Playground)
- Ginny Douglas Park and the Gazebo
- Route 28 Boat Launch at Half-Moon Lake
- West Alton Fire Station
- East Alton Fire Station
- Alton Bay Fire Station
- Central Fire Station
- Pearson Road Community Center
- Alton Town Hall
- Alton Police Station
- Gilman Library
- Harold S. Gilman Museum
- Highway Department
- Solid Waste Center

Respectfully submitted,

David(Pete)Rockwood, Maintenance Supervisor

REPORT OF THE WELFARE OFFICER

All New Hampshire communities are required to provide assistance to poor persons, regardless of residency, under State Law. The Selectmen have approved a set of Welfare Guidelines which are used to determine eligibility requirements and also establishes maximum assistance amounts for housing and food. The assistance is for emergencies for individuals or families with little or no income, and the Town makes every effort to recover money paid, either through our work program or the execution of liens on real estate.

In 1999, the Alton Welfare Department helped more than forty families with utility and fuel expenses, housing, food, and medical assistance. The utilize a voucher system and no payments are made directly to clients.

This past year the Heidke Trust Fund, established in 1998, helped elderly citizens of Alton remain in their home. If you know of someone who could benefit from this program please contact us. To note, an elderly citizen does not "need to be on welfare" to qualify.

The Community Services Program has replaced the Alton Food Pantry originally located in the Community Center on Pearson Road. Donations and volunteers are always appreciated, so please contact Liz Sweeney at 569-1881 if you can help with this worthy cause.

We continue to work in close association with Community Action Program, New Beginnings, Genesis, New Hampshire Municipal Welfare Association, Division of Health & Human Services, the VNA, Project Care, Operation Blessings, Mrs. Santa Fund, New Hampshire Legal Assistance, Catholic Charities, St. Vincent D' Paul, Salvation Army, Prospect View Elderly Housing, The American Legion, local businesses and churches. Brochures and information on all of these agencies are available at the Town Hall. We encourage you to call our office at 875-2161 if you need assistance or advice regarding our welfare program.

We would like to thank everyone who has helped our clients and especially the public who generously made donations of food, gifts, furniture and clothing this past year.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 1999

Housing	$ 10,032.00
Food	1,615.90
Medical	245.25
Utilities	2,905.62
Other	1,150.00
TOTAL	*$ 15,948.77*
Heidke Fund	$ 3,080.00

Respectfully submitted,
Patricia A. Rockwood, Welfare Officer

REPORT OF THE TOWN CLERK

My time in office has been short, but has been filled with many changes and surprises. While the challenges have been many, I have truly loved every minute working in this office. Now I am faced with new opportunities as I resign as Town Clerk effective January 26, 2000.

The people of Alton have been such a pleasure to get to know. They have welcomed me as their Town Clerk and have given me great support. I will miss this position very much.

The office is being left in good hands. My deputy, Lisa Waterman will be taking over as Town Clerk until the election in March. I have hired Rebecca Jensen full-time to assist Lisa. Many of you know Becky and I am very pleased she has joined our office. I have also hired Marie Richardson as our part-time assistant. She will begin at the end of January, and we are looking forward to her joining us. The office is now fully staffed and running very smoothly. There will be no interruption in services of any kind. We have passenger, trailer, motorcycle, tractor and agriculture plates. Lisa is a certified municipal agent for the state, as well as a Notary Public and Justice of the Peace.

Our office has been extremely busy this past year with revenues reflecting this activity.

Revenues for 1999

Number of Motor Vehicle Registrations Issued:		6,509	$596,141.50
	Titles		1,562.00
	Decals		10,510.00
	Vital Statistics		2,173.00
	UCC's		2,650.47
	Miscellaneous		1,834.53
	Number of Dog Licenses Issued:	833	6,934.00
	Adjustment Subject to Audit		-273.50
	Total Amount of Fees Collected		$621,532.00

In closing I would like to thank each and every person who has made my stay so memorable. Thank you for all your well-wishes, cards, and congratulations. The community of Alton is truly a wonderful place to live.

Respectfully submitted,

Laurie Anne Dunn, Town Clerk

VITAL STATISTICS - BIRTHS RECORDED IN ALTON DURING 1999

DATE	CHILD	FATHER	MOTHER	PLACE OF BIRTH
Jan 02	Alexandra Nicole McKenzie	Jeffrey McKenzie	Darlene McKenzie	Dover, NH
Jan 09	Jesse DeJager	John DeJager	Charla DeJager	Portsmouth, NH
Jan 11	Brandon Michael Moulton	Chris Moulton	Venus Moulton	Laconia, NH
Jan 16	Haley Lynn Simonds	Scott Simonds	Kimberly Simonds	Laconia, NH
Jan 27	Samuel Ian Borelli	Kenneth Borelli	Sara Borelli	Laconia, NH
Feb 04	Savannah Grace Bowling	George Bowling	Mary Bowling	Wolfeboro, NH
Feb 17	Monique Jeannine Fields	Donald Fields	Lisa Fields	Concord, NH
Feb 17	Nicole Louise Fields	Donald Fields	Lisa Fields	Concord, NH
Feb 19	Douglas Allen Krivitsky	Andrew Krivitsky	Cheryl Krivitsky	Rochester, NH
Mar 10	Nikolas Ryley Boutwell	Wayne Boutwell	Ursula Minich-Boutwell	Concord, NH
Mar 13	Gregory Thomas Perillo	Dwain Perillo	Wendy Perillo	Laconia, NH
Mar 16	Branden Scott Huckins	Shane Huckins	Tina Huckins	Wolfeboro, NH
Mar 23	Jacob Patrick Irving	John Irving	Jessica Donahue	Wolfeboro, NH
Apr 21	Tyler Darryn Pierce	Buck Pierce	Erica Bartsch	Rochester, NH
Apr 28	Avree Sage Carpenter	Robert Carpenter	Kimberlee Carpenter	Concord, NH
May 07	India May Deroche	Robert Deroche	Michelle Deroche	Lebanon, NH
May 07	Robert George Deroche	Robert Deroche	Michelle Deroche	Lebanon, NH
May 07	Morgan Ann Deroche	Robert Deroche	Michelle Deroche	Lebanon, NH
Jun 02	Dylan Jacob Whittier	Wesley Whittier	Joy Waterhouse	Rochester, NH
Jun 12	Daniel George Labelle	Donald Labelle	Marie Labelle	Dover, NH
Jun 23	Matthew Albert Lawrence	Melborne Lawrence	Ruth Lawrence	Portland, ME
Jul 14	Joshua Stanley Clark	Patrick Clark	Michelle Clark	Laconia, NH
Jul 20	Christopher Joseph Pinard	Michael Pinard	Lynda Pinard	Concord, NH
Jul 24	Zachary Joel Fishbein	Andrew Fishbein	Rachael Fishbein	Rochester, NH
Jul 24	Jacob Levi Rasbridge	Donald Rasbridge	Laurie Rasbridge	Laconia, NH
Sep 28	Alexander Clark Wallace	Andrew Wallace	Dawn Wallace	Concord, NH
Sep 30	Amanda Nicole Gagne	Kenneth Gagne	Deborah Gagne	Laconia, NH
Oct 08	Erika Dawn Schofield	Andrew Schofield	Michelle St. George	Laconia, NH
Oct 14	Hailey Lyn Buffington	Christopher Buffington	Kimbyr Buffington	Lebanon, NH
Oct 14	Saige Erika Buffington	Christopher Buffington	Kimbyr Buffington	Lebanon, NH
Oct 21	Breanna Rose Donahue	Jamie Donahue	Wendy Donahue	Concord, NH
Oct 23	Lucas James Mostoller	David Mostoller	Danielle Mostoller	Portsmouth, NH
Nov 11	Ernest Milton Jones	Ernest Jones	Tina Jones	Rochester, NH
Dec 08	Megan Marie Ouellette	Alberic Ouellette	Suzanne Ouellette	Laconia, NH
Dec 29	Jonah Patrick Dudzik	David Dudzik	Kimberly Dudzik	Concord, NH

VITAL STATISTICS - DEATHS RECORDED IN ALTON DURING 1999

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	FATHERS NAME	MOTHER'S MAIDEN NAME
Jan 24	Marjorie Joy	Rochester, NH	Robert Little	Hazel Benware
Jan 29	Thelma B. Russell	Alton Bay, NH	Arthur Gilman	Ethel Perkins
Mar 01	Roscoe Corson	Laconia, NH	Ralph Corson	Hazel Ricker
Mar 02	Eugene L. Foster	Alton Bay, NH	Frank Foster	Nina Lewis
Mar 17	Lance T. Chamberlain	Wolfeboro, NH	E. Chamberlain	Beverly Brothers
Mar 18	Grace R. Lurvey	Alton, NH	Charles Pelley	Aggie Wooden
Mar 19	Edith M. Scott	Laconia, NH	John Gomez	Stella Silva
Apr 02	Richard P. Drew	Wolfeboro, NH	Harold Drew	Marion Ranson
Apr 09	Aida B. Downing	Wolfeboro, NH	Ira Bennett	Lulu Flint
Apr 21	Earl D. Saley	Concord, NH	Edwin Saley	Rosemary Leighton
May 09	Morgan A. Deroche	Lebanon, NH	Robert Deroche	Michelle Essig
May 18	Jimmy D. Strickland	Int. Rest Area, MO	Clarence Strickland	Nina Davis
May 27	Warren B. Harris	Wolfeboro, NH	Walter Harris	Meriel Miller
May 30	James E. Newton	Wolfeboro, NH	John Newton	Thelma Hurd
Jun 10	Robert G. Deroche	Lebanon, NH	Robert Deroche	Michelle Essig
Jun 10	India M. Deroche	Lebanon, NH	Robert Deroche	Michelle Essig
Jun 14	Eleanor G. Chrisenton	Alton Bay, NH	Thomas Fogg	Edith Soderstrom
Jun 20	George A. Knight, Sr.	Alton, NH	George Knight	Alberta Baker
Jun 23	Matthew A. Lawrence	Portland, ME	Melbourne Lawrence	Ruth Beckman
Jul 01	Jane A. Prenaveau	Alton, NH	unknown	unknown
Jul 03	Hazel A. Wheeler	Alton, NH	William Noke	Evelyn Wignot
Jul 07	Michael P. Carmel	Alton, NH	Leo Carmel	Judith Lupi
Jul 27	Albert R. Wilder	Laconia, NH	Leland Wilder	Bessie Taylor
Aug 02	Carl L. Hallin	Alton Bay, NH	Carl Hallin	Annie Bates
Aug 24	Verrill L. Scott	Wolfeboro, NH	Perley Osgood	Laura Sweat
Sep 06	Marjorie E. McDonald	Alton, NH	Robert Wilder, Sr.	Grace Leathers
Sep 08	Francis O. Abbott	Manchester, NH	Carl Abbott	Pearl Bryant
Oct 02	Marion L. Gibson	Wolfeboro, NH	Johann Decker	Emma Irving
Nov 08	Mary M. Conti	Alton, NH	Joseph Allard	Annie Crowley
Nov 11	Robert W. Gilson	Alton Bay, NH	Frederick Gilson	Beatrice Elston
Nov 14	Alfred J. Hunter	Wolfeboro, NH	Alfred Hunter	Ethel Bright
Nov 20	Charles R. Waitling	Alton, NH	Charles Waitling	Olive Downer
Dec 11	Alan K. Horne	Laconia, NH	Arthur Horne	Ella Foster
Dec 20	Robert D. Sederquist	Concord, NH	Robert Sederquist	Inez Elliot
Dec 24	Regine M Kreutz	Laconia, NH	Chabot Rabien	Henni Nordhausen
Dec 30	Cheryl J. Dewitt	Laconia, NH	Benjamin Baker	Bernice Dame

VITAL STATISTICS-MARRIAGES RECORDED IN ALTON DURING 1999

DATE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
Feb 13	Ray F. Roy Jr.	Millville, MA	Kristen L. Fifield	Alton, NH
Feb 14	Steven R. Temple	Alton, NH	Peggy S. Pitman	Alton, NH
Feb 14	Frederick E. Hertel	Alton, NH	MaryBeth Hanson	Alton, NH
Feb 14	William H. Clark	Alton, NH	Mary E. Brady	Alton, NH
Feb 27	Walter A. Jeanson	Alton, NH	Lyllis M. Emerson	Alton, NH
Apr 24	Jamie L. Donahue	Alton, NH	Wendy M. Beck	Alton, NH
Apr 24	Joseph D. L. Cyr	Alton Bay, NH	Nancy D. Alden	Alton, NH
May 07	Ernie Tiede III	Ctr. Barnstead, NH	Renee Lynn Oberg	Ctr. Barnstead, NH
May 08	Lawrence A. Sinclair Jr.	Alton, NH	Constance A. Stilson	Exeter, NH
May 08	Robert L. Wyatt	Alton Bay, NH	Beth A. Garrett	Alton Bay, NH
May 15	Randy A. LaPierre	Alton, NH	Carlene L. Cutter	Alton, NH
May 22	Justin L. Snyder	Alton, NH	Theresa M. Turgeon	Alton, NH
Jun 12	John A. Morrow	Raleigh, NC	Elaine R. Hopper	Raleigh, NC
Jun 12	Jonathan W. North	Orlando, FL	Tammy L. Rogers	Orlando, FL
Jun 19	Earl L. Oxendine	Red Springs, NC	Pamela M. Stanley	Red Springs, NC
Jun 26	Harris A. Tucker, Jr.	Alton, NH	Mary A. Lance	Alton, NH
Jul 03	Gary L. Gray	Alton, NH	Diane Martin	Alton, NH
Aug 01	Robert F. Coffey	Alton, NH	Laurie E. Lavender	Alton, NH
Aug 07	Edward E. Eldridge, Jr.	Alton, NH	Barbara L. Nutter	Alton, NH
Aug 09	Richard C. Humphreys	Laconia, NH	Darlene C. Gallentine	Laconia, NH
Aug 14	Andy C. Condo	Unknown	Tyffany C. Pacheco	Alton, NH
Aug 21	Timothy P. Cleasby	Alton, NH	Kelly A. Merchant	Alton, NH
Aug 28	Ralph W. Paolo	Alton, NH	Carol L. Wilkinson	Wolfeboro, NH
Sep 11	Lee A. Rowell	So. Lawrence, MA	Lois M. Valentin	So. Lawrence, MA
Sep 25	Shawn M. Brigham	No. Hampton, NH	Pamela A. Bothwick	Alton, NH
Sep 25	Joseph B. Brennan, Jr.	Alton, NH	Dawnmarie Woodland	Alton, NH
Sep 25	Dean H. Deroche	Alton, NH	Monique M. Dostie	Alton, NH
Sep 25	Kent A. Thompson	Alton, NH	Elizabeth M. McCue	Alton, NH
Oct 02	Charles J. Williams	Laconia, NH	Keri L. McGrath	Alton, NH
Oct 02	Robert W. Buchanan	Alton, NH	Victoria A. Bunker	Alton, NH
Oct 09	Joel M. Lloyd	Alton, NH	Kirsten St. L. Holloway	Alton, NH
Oct 10	Kenneth W. James	Alton, NH	Wendy L. Matos	Alton, NH
Oct 23	Loren J. Ackerman	Alton, NH	Ellen T. Curran	Alton, NH
Nov 20	Rodney O. Lamper, Jr.	Alton, NH	Margaret R. Sonstrom	Alton, NH
Nov 30	John A. Kimball	Alton, NH	Linda L. Morris	Alton, NH

REPORT OF THE INDEPENDENT AUDITOR

We have audited the accompanying general purpose financial statements of the Town of Alton as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As in the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton, as of December 31, 1999, and the results of its operations and the cash flows of its non expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information presented is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Alton is or will become year 2000 compliant, the town of Alton's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Alton does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the town of Alton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzik & Sanderson, Professional Association

ANNUAL REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts - Fiscal year Ending December 31, 1999

DEBITS

	LEVIES OF 1999	1998
Uncollected Taxes Beginning of fiscal year		
Property Taxes		583,642.55
Current Use		2,200.00
Yield Taxes		1,814.25
Excavation Tax		573.00
Taxes Committed this Year		
Property Taxes	9,062,389.00	
Land use Change Tax	9,705.00	
Yield Taxes	41,919.82	
Excavation	3, 513.78	
Jeopardy Tax	17,332.36	
Overpayments		
a/c Property Taxes		
Interest Collected on Delinquent Taxes	5,895.80	38,966.40
TOTAL DEBITS	**$9,140,811.76**	**$627,196.20**

CREDITS

Remitted to Treasurer during Fiscal Year:		
Property Taxes	7,809,347.16	582,825.79
Land Use Tax	7,605.00	2,200.00
Yield Taxes	39,912.48	1,226.35
Excavation	1,770.78	573.00
Interest on Taxes	5,895.80	38,966.40
Abatements Made		
Property Taxes	21,771.88	816.76
Current Use Taxes		
Yield Tax		587.90
Excavation Tax	670.00	
Deeded to Town During Year:		
Property Taxes		
Uncollected Taxes End of Fiscal Year:	1,248,602.32	
Property Taxes	2,007.34	
Yield Taxes	2,100.00	
Current Use	1,073.00	
Excavation	56.00	
Jeopardy Tax		
TOTAL CREDITS	**$9,140,811.76**	**$627,196.20**

DEBITS

	Tax Sale/Lien on Account of Levies of			
	1998	1997	1996	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year		155,128.83	91,764.63	17,277.49
Liens Executed during Fiscal Year	123,518.55			
Interest & Cost Collected After Lien Execution	2,277.21	18,433.31	28,032.02	652.02
TOTAL DEBITS	**$125,795.76**	**$173,562.14**	**$119,796.65**	**$17,929.51**

CREDITS

Remitted to Treasurer Redemption	$35,242.46	$103,363.42	$81,059.89	$3,885.25
Interest & Costs after Lien Execution	2,277.21	18,433.31	28,032.02	652.02
Abatements of Unredeemed Taxes Unredeemed Taxes	71.35			
Unredeemed Taxes at end of Year	88,204.74	51,765.41	10,704.74	3,392.24
TOTAL CREDITS	**$125,795.76**	**$173,562.14**	**$119,796.65**	**$17,929.51**

Paulette Wentworth, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us. Thank you to the Town Hall staff for your support. A special thank you to Paulette, for a job well done!

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,
Anne Kroeger, Tax Collector

FINANCIAL REPORT OF TOWN TREASURER

Opening Balance, January 1, 1999			$2,408,551.84
Income:			
	Building Permits	$ 46,572.22	
	State/Grant	289,726.13	
	Land Use/Property	38,218.00	
	Town Office	2,441.08	
	Zoning Board of Adjustment	3,160.00	
	Police Department	16,723.18	
	Water Department	116,917.93	
	Transfer Station	58,007.17	
	Rental of Town Property	17,619.45	
	Reimbursement	26,699.95	
	Miscellaneous	935,786.12	
	Boat Taxes	39,880.47	
	Town Clerk	621,532.00	
	Tax Collector	8,768,270.56	
	Permits	1,100.00	
	Fire	2,931.67	
	Interest	67,869.20	
Added Total Income			13,462,006.97
Less Selectmen's Orders Paid			10,984,770.42
BALANCE AS OF DECEMBER 31, 1999			$ 2,477,236.55

SUMMARY OF FUND ACTIVITY

Recreation Revolving Fund	
Opening Balance	8,881.93
Deposits	15,885.29
Interests	801.56
Withdrawals	14,751.11
Balance as of 12/31/99	10,817.67

Concert Fund	
Opening Balance	894.95
Deposits	525.00
Interest	28.71
Withdrawals	300.00
Balance as of 12/31/99	

Railroad Square Fund	
Opening Balance	1,170.33
Interest	30.19
Balance as of 12/31/99	1,200.52

Conservation Commission	
Opening Balance	33,589.16
Deposits	3,802.50
Interest	1,543.92
Balance as of 12/31/99	38,935.58

Forest Fund	
Opening Balance	7,644.91
Interest	211.86
Withdrawals	110.45
Balance as of 12/31/99	7,746.32
Holiday Decoration Fund	
Opening Balance	77.23
Deposit	2.00
Interest	1.56
Withdrawals	80.79
Balance as of 12/31/99	0.00
Old Home Week	
Opening Balance	483.74
Interest	13.49
Balance as of 12/31/99	497.23
Operation Blessings	
Opening Balance	821.11
Deposit	1,472.41
Interest	17.06
Balance as of 12/31/99	2,310.58
Michael Burke Memorial Fund	
Opening Balance	842.81
Deposits	289.20
Interest	19.52
Balance as of 12/31/99	1,151.53
Retainer Fees	
Opening Balance	1,734.47
Balance as of 12/31/99	1,734.47
Irving Roberts	
Opening Balance	739.54
Interest	20.62
Balance as of 12/31/99	760.16
Richard Holmes	
Opening Balance	793.86
Interest	22.14
Balance as of 12/31/99	816.00
Timothy Sullivan PA	
Opening Balance	23,885.22
Interest	653.08
Withdrawals	591.85
Balance as of 12/31/99	23,946.45
Hertel	
Opening Balance	1,970.46
Interest	54.94
Balance as of 12/31/99	2,025.40
Esker Investment Group	
Opening Balance	3,188.93
Interest	88.91
Balance as of 12/31/99	3,277.84
Blue Sky Enterprises	
Opening Balance	5,509.92
Interest	153.62
Balance as of 12/31/99	5,663.54
Eric & Keith Chamberlain	
Opening Balance	713.10
Interest	19.88
Balance as of 12/31/99	732.98
W. Everett Billings	
Opening Balance	1,951.41
Interest	54.40
Balance as of 12/31/99	2,005.81
St. Laurent	
Opening Balance	794.51
Interest	22.15
Balance as of 12/31/99	816.66
Sunset Shores/Freese Trust	
Opening Balance	18,662.00
Interest	382.07
Balance as of 12/31/99	19,044.07

Keith Chamberlain Gravel Pit	
Opening Balance	2,500.00
Interest	25.94
Balance as of 12/31/99	2,525.94

Joseph & Holli Yuhas	
Opening Balance	653.02
Interest	18.21
Balance as of 12/31/99	671.23

Respectfully submitted,

Helen Sullivan, Town Treasurer

STATEMENT OF BONDED DEBT

The Town of Alton has no outstanding bonds or long-term debt

FINANCIAL REPORT OF TRUSTEES OF TRUST FUNDS

ASSETS, INCOME & EXPENSES

Cash Balance 12/31/98	$ 25,504.90
Deposits	364,500.27
Total	390,005.17
Expenses	367,848.83
Cash Balance 12/31/99	*22,156.34*

DEPOSITS

I.D.S. Selective Fund Dividends	$ 2,057.40
Clough-Morrell Fund T-Note Dividends	37,757.00
A.W. Heidke Memorial Fund Maturing T-Notes	200,000.00
A.W. Heidke Memorial Fund T-Note Interest	41,187.50
Common Trust #1 T-Note Interest	26,391.26
Common Trust #1 Stratevest Group Interest	19,133.93
W.B. Messer Fund Stratevest Group Interest	1,185.22
Levey Park Income (Alton Waterworks)	500.00
Gilman Museum Income	33.10
Community Bank & Trust Acct. Close-Out	24,182.05
Transfer from Clough-Morrell Trust	3.28
Transfer from W.B. Messer Fund	1,500.00
Transfer from Olde Port Bank	10,569.53
TOTAL	*$ 364,500.27*

EXPENSES

Town of Alton, Gilman Museum Expense	$ 14,983.77
Town of Alton, Cemetery Maintenance	3,324.35
Town of Alton, Cy pres Expense (Cemetery Misc.)	1,362.93
Transfer to W.B. Messer Fund #804-006-2	1,185.22
Transfer to Clough-Morrell Fund #902-045-2	61,939.05
Transfer to Providian Bank - A.W. Heidke Fund - Purchase C/D	100,000.00
Transfer to A.W. Heidke Fund - T-Note Interest	41,187.50
Transfer to A.W. Heidke Fund - Maturing T-Note	100,000.00
Ernest S. Batchelor-Cemetery Lot Buy-Back	200.00
Amanda Pacheco-Ralph M. Jardine Fund	200.00
Jennifer Emanouil-W.B. Messer Fund	500.00
Desiree Crossley-W.B. Messer Fund	500.00
Amber Locke - W.B. Messer Fund	500.00
Victoria Bunker-Lyceum Fund-Historical Society Lecture	100.00
Bonnie Dodge - Lyceum Fund - Library Lecture	50.00
Clough-Morrell Trust Expense	3.28
Levey Park Expense-Common Trust #1	312.73
Library Book Funds-Common Trust #1	1,500.00
TOTAL	*$ 367,848.83*

CAPITAL RESERVE FUNDS

Fire Department Equipment	$ 263,027.49
Town General Fund	(255,332.67)
Balance	7,694.82
Highway Department - Road Construction	659,232.32
Town General Fund	(339,006.34)
Balance	320,225.98
Landfill Closure	22,922.80
Town General Fund	(392.50)
Balance	22,530.30
Bridge Construction	189,914.34
Town General Fund	(120,306.97)
Balance	69,607.37
Alton Waterworks	32,068.60
Town General Fund	(25,402.65)
Balance	6,665.95
Fire Department Radios	15,192.16
Highway Department Equipment	68,015.29
Highway Department Garage	53,118.59
Highway Department Maintenance Shed	5,000.00
Town Beach	1.07
School Department Special Education Fund	127,953.66
School Department Repairs	133,612.35
School Department Land Purchase	177,322.57
TOTAL CAPITAL RESERVES	*$ 1,006,940.11*

COMMON TRUST #1

Cemetery Perpetual Care	751,500.52
Miscellaneous Trusts	407,889.95
TOTAL COMMON TRUST #1	*$ 1,159,390.47*

GENERAL TRUST FUNDS

General Cemetery Trust	*98,530.39*

ESTATES & OTHER TRUSTS

William B. Messer Scholarship-AA, AAA and Gov't Securities	$ 39,848.24
William B. Messer Scholarship-Farmington Natl. Bank Mkt. #804-006-2	1,187.27
Clough-Morrell Trust Treasury Note #RO-Sept. 00	115,000.00
Clough-Morrell Trust Treasury Note J7 - June 02	100,000.00
Clough-Morrell Trust Treasury Note E1 - Dec 01	100,000.00
Clough-Morrell Trust Treasury Note Y22 - May 01	100,000.00

Clough-Morrell Trust Treasury Note 2Y7 - July 02	100,000.00
Clough-Morrell Trust Treasury Note 3S9 - Dec 02	100,000.00
Clough Morrell Trust M/Mkt A/C #902-045-0, Farmington Natl. Bank	39,967.15
A. William Heidke Fund M/Mkt. A/C #799-901-7, Farmington Natl. Bank	59,237.17
A. William Heidke Fund C/D #803-4450, Providian Bank, Belmont	100,000.00
A. William Heidke Fund C/D #7000854, Farmington Natl. Bank	151,947.90
A. William Heidke Fund US Treasury Note #U67	100,000.00
A. William Heidke Fund US Treasury Note #Z54	200,000.00
A. William Heidke Fund US Treasury Note #G55	200,000.00
Knights Pond Road Trust C/D #3251 - Farmington Natl. Bank	13,327.19
Knights Pond Road Trust M/Mkt. A/C #800-358-6 Farmington Natl. Bank	3,595.75
TOTAL ESTATES & OTHER TRUSTS	*$ 1,524,110.97*
TOTAL ALL FUNDS	***$ 3,788,971.94***

FUNDS INVESTMENTS

CAPITAL RESERVES	
Farmington Natl. Bank-Fire Dept. Equipment #795-587-3	$ 7,694.82
Farmington Natl. Bank-Fire Dept. Radios #802-255-6	15,192.16
Farmington Natl. Bank-Highway Dept. Equipment #795-589-9	68,015.29
Farmington Natl. Bank-Highway Dept. Garage #802-255-6	53,118.59
Farmington Natl. Bank-Highway Reconstruction #802-255-6	320,225.98
Farmington Natl. Bank-Highway Dept. Maintenance Shed #802-255-6	5,000.00
Farmington Natl. Bank-Bridge Construction #795-586-0	69,607.37
Farmington Natl. Bank-Landfill Closure #799-895-3	22,530.30
Farmington Natl. Bank-Alton Waterworks	6,665.95
Farmington Natl. Bank-Town Beach #802-255-6	1.07
Farmington Natl. Bank-School Dept. Spec. Ed Fund #902-042-2	127,953.66
Farmington Natl. Bank-School Dept. Repairs #802-269-5	133,612.35
Farmington Natl. Bank-School Dept. Land Purchase #803-764-8	177,322.57
TOTAL CAPITAL RESERVES	*$ 1,006,940.11*
COMMON TRUST # 1	
Investors Selective Fund (Mutual Fund)	$ 33,006.50
Farmington Natl. Bank C/D #4862	116,580.08
Farmington Natl. Bank M/Mkt. #799-3306-8	57,749.51
Farmington Natl. Bank C/D #700870	101,271.58
Farmington Natl. Bank Checking Acct. #712-320-7	22,156.34
U.S. Treasury Note # E1	337,000.00
U.S. Treasury Note #L4	100,000.00
Olde Port Bank, Portsmouth, C/D #6183	91,626.46
Stratevest Group-AA, AAA & U.S. Govt. Bonds	300,000.00
TOTAL COMMON TRUST # 1	*$ 1,159,390.47*

ESTATES & OTHER TRUSTS

U.S. Treasury Note #Y22 - Clough-Morrell Trust	$100,000.00
U.S. Treasury Note #2Y7 - Clough-Morrell Trust	100,000.00
U.S. Treasury Note #3S9 - Clough-Morrell Trust	100,000.00
U.S. Treasury Note #4R0 - Clough-Morrell Trust	115,000.00
U.S. Treasury Note #S45 - Clough-Morrell Trust	100,000.00
U.S. Treasury Note # J7 - Clough-Morrell Trust	100,000.00
Farmington Natl. Bank - #920-045-0 M/Mkt. - Clough-Morrell Trust	39,967.15
Farmington Natl. Bank - #800-358-6 M/Mkt. - Knights Pond Road Trust	3,595.75
Farmington Natl. Bank - #3251 C/D - Knights Pond Road Trust	13,327.49
Farmington Natl. Bank - #804-006-2 M/Mkt. - W.B. Messer Scholarship	1,187.27
Farmington Natl. Bank - #799-901-7 M/Mkt. - A.W. Heidke Fund	59,237.17
Farmington Natl. Bank - C/D #700854 - A, W. Heidke Fund	151,947.90
U.S. Treasury Note #U67 - A. W. Heidke Fund	100,000.00
U.S. Treasury Note #G55 - A. W. Heidke Fund	200,000.00
U.S. Treasury Note #Z54 - A. W. Heidke Fund	200,000.00
Stratevest Group #46-0033-4 - W. B. Messer Scholarship	39,848.24
Providian Natl. Bank C/D #803-4450 - A. W. Heidke Fund	100,000.00
TOTAL ESTATES & OTHER TRUSTS	*$ 1,524,110.97*

GENERAL TRUST ACCOUNTS

Farmington Natl. Bank - #795-621-2 - M/Mkt. A/C-General Cemetery Trust	$ 98,530.39
TOTAL ALL INVESTMENTS	*$ 3,788,971.94*

TOTALS BY BANKS

Farmington Natl. Bank Time Deposits-FDIC Insured		$ 100,000.00
and Collateralized for $2,000,000.00 by U.S. Govt. Bonds		1,650,334.40
Farmington Natl. Bank Demand Deposits Insured $100,000.00-FDIC	22,156.34	
Olde Port Bank-Time Deposits Insured $100,000.00 FDIC		91,626.46
Investors Selective Fund(Mutual Fund-Not Insured)		33,006.50
U.S. Treasury Notes-Govt. Obligations		1,552,000.00
Stratevest Group-AA, AAA Stocks and Govt. Bonds		339,848.24
Providian Natl. Bank - Time Deposits - Insured $100,000.00-FDIC	100,000.00	
TOTAL ALL FUNDS		*$ 3,788,971.94*

CEMETERY LOT SALES & BURIAL FEES

Maurice E. & Mildred E. Lacroix	$ 500.00
Christine C. Russell	250.00
Patricia & Russell Drew	750.00
Robert H. & Jean DeRoche	500.00
Bruce Dobson	500.00
Nancy Green (Donald L.)	250.00
Courtney A. Newton	250.00
Joseph R. & Frances M. Donahue	500.00

John D. MacDonald	500.00
Alan K. & Joyce L. Horne	250.00
F. Strickland (S.A. Perry)	250.00
TOTAL LOT SALES	*$ 4,500.00*
Balance - 12/31/98	$ 85,725.04
Burial Fees - 1999	4,125.00
Interest Earned - 1999	4,180.35
TOTAL LOT SALES & BURIAL FEES	*$ 98,530.39*

Respectfully submitted,

Trustees of Trust Funds
Joseph R. Houle, Chairman
Shirley Copeland, Member
Muriel Stinson, Member

FINANCIAL REPORT OF THE ASSESSING OFFICE

TAX RATE FORMULA

A.	1999 Town Meeting Appropriations	$3,974,501
	Less Estimated Revenues	$1,778,918
	Less State Shared Revenue	$13,261
	Add Reserve for Abatements	$37,519
	Add War Service Credits	$43,100
	Divided by Net Assessed Value	$2,262,941
	Net Town Taxes Due	$512,701,572
	Town Tax Rate	$4.42
B.	1999 School District Meeting Net Appropriations	$5,256,557
	Less State Education Taxes	$2,880,381
	Approved School Tax Effort	$2,376,176
	Divided by Net Assessed Value	$512,701,572
	Local Education Tax Rate	$4.63
C.	1999 State Education Taxes	
	Equalized Valuation (no utilities) X $6.60 less Phase Out Amount	
	$518,834,054	$3,424,305
	Divide by Local Assessed Valuation (no utilities)	
	$508,580,616	$6.73
	Excess State Education Taxes to be Remitted to the State	$543,924
D.	1999 County Appropriations	$1,018,739
	Less Shared Revenue	$4,377
	Net County Taxes Due	$1,014,362
	Divided by Net Assessed Valuation	$512,701,572
	Equals County Tax Rate	$1.98

TOTAL AMOUNT OF PROPERTY TAXES ASSESSED **$9,034,684**

TOTAL TAX RATE **$17.76**

COMPARISON OF UNEQUALIZED TAX RATES

MUNICIPALITY	1998 TAX RATE	1999 TAX RATE
Alton	$15.48	$17.76
Barnstead	$40.69	$37.57
Belmont	$35.75	$28.39
Farmington	$24.49	$24.40
Gilford	$23.98	$23.29
Gilmanton	$32.34	$28.97
Holderness	$18.37	$20.62
Laconia	$27.54	$22.01
Meredith	$20.27	$20.84
Moultonboro	$10.24	$14.58
New Durham	$31.20	$26.25
Pittsfield	$40.84	$38.54
Tuftonboro	$10.49	$13.74
Wakefield	$16.79	$16.00
Wolfeboro	$15.72	$16.54
AVERAGE	$24.28	$23.30

5 YEAR TAX RATE HISTORY OF ALTON

	1995	1996	1997	1998	1999
TOWN	3.17	4.15	4.16	4.29	4.42
COUNTY	1.49	1.71	2.04	1.92	1.98
SCHOOL	6.62	8.08	9.01	9.27	4.63
STATE ED.					6.73
TOTAL	***11.28***	***13.94***	***15.21***	***15.48***	***17.76***
EQUAL RATIO	45%	100%	100%	97%	N/A
NET TAX RATE	16.36	13.94	15.21	15.02	

ASSESSMENT VALUES

A.	Total of Taxable Land	$ 244,549,591
	Residential Land	232,682,400
	Commercial/Industrial Land	10,276,200
	Land in Current Use	1,589,595
	Conservation Land	1,396
B.	Total of Taxable Buildings	$ 264,524,100
	Residential Buildings	239,344,600
	Commercial/Industrial Buildings	20,632,500
	Manufactured Housing	$4,547,000

C.	Total of Public Utilities	$ 4,120,956
D.	Total of Exemptions	$ 493,075
	Blind Exemptions	$90,000
	Elderly Exemptions	$390,000
	Alternative Energy Exemption	$13,097

NET VALUATION UPON WHICH THE TAX RATE IS COMPUTED $512,691,572

Respectfully submitted,

Diantha S. Moulton
Office Manager
Land Use and Property Records Department

PAYROLL EXPENSE SUMMARY

NAME	POSITION	BASE	OVERTIME	OTHER	BENEFIT	GROSS
Cemetary						
J. BERNARD	CEM SUPV.	$16,270.13				$16,270.13
D. ANINGER	ASST CEM SUPV.	$4,893.25				$4,893.25
D. BAILEY	ASST CEM SUPV.	$1,373.63				$1,373.63
Fire Department						
C ADAMS	CAPTAIN	$1,980.14		$215.51		$2,195.65
B. ARSENAULT	FIREFIGHTER	$420.13		$7.92		$428.05
D. ATWOOD	FIREFIGHTER			$170.28		$170.28
A. BARRETT	FIREFIGHTER/EMT I	$316.00		$55.02		$371.02
N. BARRETT	ASST. CHIEF	$2,264.88		$160.48		$2,425.36
R. BASSETT	ALARMS	$200.00				$200.00
E. BATCHELOR	RETIREE	$500.00				$500.00
D. BIRDSEY	WARD	$150.00				$150.00
W. BOUTWELL	FIREFIGHTER	$78.00				$78.00
J. BRENNAN	FIREFIGHTER	$79.63				$79.63
L BROWN	FIREFIGHTER/EMT	$407.88				$407.88
R. BROWN	LIEUT/EMT	$2,867.88		$75.24		$2,943.12
M. CAVERLY	LIEUT/EMT	$2,684.23		$110.88		$2,795.11
T. CHAGNON JR	FIREFIGHTER	$885.64		$67.32		$952.96
R. COFFEY	FIREFIGHTER	$305.50		$67.32		$372.82
E. CONSENTINO	FIREFIGHTER/EMT	$3,116.48		$182.16		$3,298.64
S. CZECH	FIREFIGHTER	$1,668.89		$154.44		$1,823.33
D. DAMON	FIREFIGHTER	$1,093.64		$95.04		$1,188.68
S. DANA	FIREFIGHTER	$746.75		$7.92		$754.67
M. DECOFF	FIREMAN/EMT	$562.25		$51.48		$613.73
S. FISICHELLI	FIREFIGHTER	$468.01		$27.72		$495.73
J. FONTAINE	FIREFIGHTER/EMT	$1,062.76		$7.92		$1,070.68
G. HANNAFIN	FIREFIGHTER/EMT	$1,623.25		$114.84		$1,738.09
S. HANNAFIN	EMT	$1,781.00				$1,781.00
B. HUNTER	FIREFIGHTER	$749.13		$91.08		$840.21
D. JENSEN	FIREFIGHTER/EMT	$193.38				$193.38
A . JOHNSON	DEPTY CHIEF	$1,725.25		$71.28		$1,796.53
C. JOHNSON	LIEUT/EMT	$2,936.98		$91.08		$3,028.06
S. JOHNSON	FIREFIGHTER/EMT	$1,914.38		$35.64		$1,950.02
R. JONES	WARD/RETIREE	$1,512.13				$1,512.13
N. KALFAS	LIEUT.	$1,037.88		$43.56		$1,081.44
M. KEEVAN	FIREFIGHTER	$178.75		$47.52		$226.27
J KING	LIEUT.	$1,878.86		$99.00		$1,977.86
S. LIEDTKE	FIREFIGHTER/EMT	$1,728.88		$79.20		$1,808.08
H. NOWE	FIREFIGHTER	$237.25		$55.02		$292.27
J. PARKER	FIREFIGHTER	$67.32				$67.32
L. PERKINS	EMT	$955.51				$955.51
R. QUINDLEY	WARD	$150.00				$150.00
I. ROBERTS	RETIREE	$850.00		$9.17		$859.17
R. SAMPLE	CHIEF/EMT	$11,909.42		$165.07		$12,074.49
P. VARNEY	FIREFIGHTER	$84.50				$84.50
M, VISCARIELLO	FIREFIGHTER/EMT	$1,884.88		$59.40		$1,944.28
J. WHEATLY	FIREFIGHTER			$7.92		$7.92
S. WHITEHOUSE	FIREFIGHTER	$60.13				$60.13
S. WILLIAMS	CAPTAIN/EMT	$2,760.26		$130.68		$2,890.94
R. WITHAM	DEP. CHIEF	$1,947.27		$224.67		$2,171.94
J. WOODLAND	LIEUT.	$1,537.51		$47.52		$1,585.03
MJ DASCOLI	SECRETARY	$9,683.51			$199.06	$9,882.57
Administrative Services						
D. ROCKWOOD	MAINT SUPER	$26,439.28				$26,439.28
H. WATERMAN	LABOR II	$19,616.40	$1,052.48		$289.54	$20,958.42
J. ODER	CUSTODIAN	$13,016.00	$44.34			$13,060.34

PAYROLL EXPENSE SUMMARY

NAME	POSITION	BASE	OVERTIME	OTHER	BENEFIT	GROSS
General Government						
S. DUNN	ADMINISTRATOR	$47,723.22			$11,401.52	$59,124.74
L. TROENDLE	FINANCE OFFICER	$27,470.50	$1,310.41		$1,012.92	$29,793.83
P. WENTWORTH	DEP. F. OFFICER	$20,060.06			$435.12	$20,495.18
P. ROCKWOOD	SECRETARY	$23,030.64	$33.10		$435.91	$23,499.65
P. ROCKWOOD	WELFARE OFF.	$1,000.00				$1,000.00
D. MOULTON	OFFICE MANAGER	$24,614.01			$433.53	$25,047.54
M. WALSH	PLANNER	$2,261.53			$969.12	$3,230.65
A. LOCKE	PLANNING DIR.	$25,722.60				$25,722.60
B. BOYERS	CODE/HEALTH OFF	$32,037.72				$32,037.72
R. CANUEL	SPECIAL WAGE	$7,500.00				$7,500.00
T. JAMESON	ASSESSOR	$2,017.60				$2,017.60
C. WHALEN	CLERICAL ASST	$6,245.47				$6,245.47
N. DECOTEAU	CLERICAL ASST	$13,798.37			$185.76	$13,984.13
L. IRELAND	CLERICAL ASST	$1,843.91				$1,843.91
A. KROEGER	TAX COLLECTOR	$29,649.40			$1,499.72	$31,149.12
P. WENTWORTH	DEP. TAX COLL.	$2,928.87				$2,928.87
S. LAMPER	TAX CLERICAL	$589.89				$589.89
K. DORE	TAX CLERICAL	$490.88				$490.88
H. ELLIOTT	TAX CLERICAL	$132.00				$132.00
L. DUNN	TOWN CLERK	$19,469.00			$1,080.00	$20,549.00
L. WATERMAN	TC ADM ASSIST.	$9,584.23				$9,584.23
R. JENSEN	TC ADM ASSIST.	$304.00				$304.00
M. DASCOLI	TC CLERICAL	$2,769.41				$2,769.41
A. SHIBLEY	SELECTMAN	$1,500.00				$1,500.00
S. CZECH	SELECTMAN	$625.00				$625.00
W. RYAN	SELECTMAN	$2,375.00				$2,375.00
H. BOTHWICK	SELECTMAN	$2,000.00				$2,000.00
J. WASHBURN	SELECTMAN	$2,000.00				$2,000.00
R. LONGABAUGH	SELECTMAN	$500.00				$500.00
R. WENTWORTH	SELECTMAN	$1,500.00				$1,500.00
H. SULLIVAN	TREASURER	$5,603.00				$5,603.00
J. HOULE	TRUSTEE OF T.F.	$4,200.00				$4,200.00
S. COPELAND	TRUSTEE OF T.F.	$400.00				$400.00
M. STINSON	TRUSTEE OF T.F.	$400.00				$400.00
Elections						
P. DRAPER	WORKER	$77.25				$77.25
C. DUFFEK	SUPERVISOR	$62.50				$62.50
K. TROENDLE	SUPERVISOR	$152.88				$152.88
L. MILLER	SUPERVISOR	$184.60				$184.60
N. MOKRZECKI	SUPERVISOR	$50.00				$50.00
L. BOYCE	SUPERVISOR	$50.00				$50.00
M LONGABAUGH	SUPERVISOR	$133.35				$133.35
R. CALVERT	MODERATOR	$500.00				$500.00
Highway Department						
K. ROBERTS	ROAD AGENT	$42,908.37			$5,096.40	$48,004.77
C. STODDARD	FOREMAN	$28,200.68	$1,840.77		$682.92	$30,724.37
F. BONFANTI	SECRETARY	$8,658.00			$163.45	$8,821.45
L. DIVITO	EQ. OPERATOR	$25,675.84	$2,551.34		$685.71	$28,912.89
M. DIVITO	EQ. OPERATOR	$25,630.80	$1,249.89		$711.11	$27,591.80
J. FONTAINE	EQ. OPERATOR	$4,627.88				$4,627.88
M. FRENCH	EQ. OPERATOR	$5,267.50	$1,983.75			$7,251.25
M. CAVERLY	TRUCK DRIVER	$21,879.17	$2,440.43		$691.03	$25,010.63
J. BRENNAN	TRUCK DRIVER	$20,482.43	$2,829.14		$594.09	$23,905.66
L. AVERY	TRUCK DRIVER	$19,521.67	$2,575.56		$610.28	$22,707.51
J. TEAGUE	TRUCK DRIVER	$19,090.42	$2,827.36		$533.52	$22,451.30
T. GLIDDEN	TRUCK DRIVER	$3,960.00	$108.00			$4,068.00
R. QUINDLEY	TRUCK DRIVER	$170.00				$170.00

PAYROLL EXPENSE SUMMARY

NAME	POSITION	BASE	OVERTIME	OTHER	BENEFIT	GROSS
Library						
H. BROWN	LIBRARIAN	$26,137.50				$26,137.50
L. MILLER	ASST. LIBRARIAN	$11,750.88				$11,750.88
M. BATCHELDER	SUBSTITUTE	$560.00				$560.00
Police Department						
K. IWANS	CHIEF	$48,214.86				$48,214.86
T. SHATTUCK	SARGENT	$35,707.65				$35,707.65
C. ANDERSON	SARGENT	$7,980.00				$7,980.00
A. SHAGOURY	CORPORAL	$5,017.00	$174.00		$7,304.38	$12,495.38
J. HATHCOCK	CORPORAL	$36,548.50			$522.60	$37,071.10
S. HOLLY	DETECTIVE	$32,769.56	$845.48		$634.40	$34,249.44
J. LESTER	OFFICER	$29,639.86	$2,416.00		$413.40	$32,469.26
S.M. ROBERTS	OFFICER	$21,492.81	$398.36		$3,098.75	$24,989.92
G. HEATH	OFFICER	$26,507.48	$257.50		$227.90	$26,992.88
C. KELBY	OFFICER	$26,646.96	$1,948.28		$847.70	$29,442.94
A. LAFLAMME	OFFICER	$18,825.27	$983.33			$19,808.60
T. MORGAN	OFFICER	$30,630.60	$6,375.60		$274.56	$37,280.76
M. DORAN	OFFICER	$2,600.46	$125.65			$2,726.11
SJ ROBERTS	SEC/DISP	$24,012.00			$478.40	$24,490.40
K. CUTRONA	DISP/SEC.	$18,245.99			$91.00	$18,336.99
K. BOWERS	SPECIAL	$4,008.23				$4,008.23
M. CURRAN	SPECIAL	$150.00				$150.00
J. LORING	SPECIAL	$927.65				$927.65
J. LOBDELL	SPECIAL	$1,219.50				$1,219.50
G. HANNAFIN	SPECIAL	$2,871.00				$2,871.00
P. SELESKY	A.C.O.	$2,094.00				$2,094.00
Parks & Recreation Department						
K. TROENDLE	REC. DIRECTOR	$27,969.86				$27,969.86
H. SULLIVAN	TECH. ASST.	$1,127.00				$1,127.00
S. PERROTTA	LIFEGUARD	$3,217.00	$115.47			$3,332.47
J. SMITH	LIFEGUARD	$1,776.26	$16.32			$1,792.58
M. BADMAN	LIFEGUARD	$1,123.50				$1,123.50
M ST CYR	DAY CAMP ASST	$165.75				$165.75
A LEE	INFO ATTEND.	$1,115.80				$1,115.80
J BERNARD	UMPIRE	$1,000.00				$1,000.00
Solid Waster Center						
M. SIMONDS	SWC DIRECTOR	$32,593.28			$4,108.15	$36,701.43
W ZITZOW	ASST DIR	$13,313.54	$290.34		$651.45	$14,255.33
J. RANDALL	ATTENDANT	$18,287.50			$1,320.81	$19,608.31
J. FISHER	ATTENDANT	$5,693.75				$5,693.75
J. SELFRIDGE	ATTENDANT	$3,749.63				$3,749.63
R. QUINDLEY	ASST DIR	$10,155.60				$10,155.60
Water Works						
C. ADAMS	WATER COMM.	$400.00				$400.00
J. STREETER	WATER COMM.	$1,050.00				$1,050.00
R. WENTWORTH	WATER COMM.	$1,475.00				$1,475.00
M. SIMONDS	WATER COMM.	$500.00				$500.00
R. GRAY	WATER SUPER	$7,700.00				$7,700.00
R. QUINDLEY	WATER SUPER	$18,322.43	$263.16		$912.00	$19,497.59
H. LAURION	CLERICAL	$8,070.12			$240.00	$8,310.12
L. CHICOINE	LABOR	$4,388.00	$90.00			$4,478.00
C. CIAMPO	LABOR	$1,128.00				$1,128.00
		$1,281,364.24	$35,146.06	$2,829.30	$48,836.21	$1,368,175.81

REPORT OF THE PLANNING DIRECTOR

Once again, the Planning Department saw the comings and goings of a new planner. Matt Walsh, former Town Planner, resigned in January to take a position with the Central NH Regional Planning Commission. In May, I was hired as the new Planning Director, with the expanded duties of overseeing the Land Use & Property Records Department. Fortunately, many of the projects that the Planning Board has in the works have continued along their respective courses.

In 1999, the Planning Board adopted 2 revised chapters to the Alton Master Plan: Goals & Objectives and Land Use. These chapters identify what the Town - you, the people of the Town - want Alton to be like in the future. The Planning Board drafted and adopted these chapters based on public input gathered since 1997. *However*, as we draft and adopt other chapters, such as Transportation, Recreation, Public Facilities and Natural Resources, we will need your help. I cannot stress enough how important it is to get involved and let the Board know how you think Alton should grow.

In addition to work on the Master Plan, the Planning Board has had a busy year with development activity. The Board approved 6 site plans for commercial or multifamily housing, and denied 1. The Board approved 9 subdivision applications creating 24 new lots, and denied 2 applications. In addition to the formal applications, the Board also conducted conceptual reviews of 2 large subdivisions. To help with the engineering aspects of subdivisions and site plans, the Planning Board approved a contract with CLD Engineers to conduct outside development review. The cost of these reviews is borne by the applicants.

The Planning Department continued its support of the Capital Improvements Committee, which successfully developed a 6-year Capital Improvement Plan (CIP) for the Town. The CIP allows the Town to influence where and how new development occurs by scheduling infrastructure improvements to coincide with the Master Plan. The CIP also helps to prevent "spikes" in the tax rate, and coordinates capital expenditures and projects among departments. With full participation by all Town departments and the School, the CIP now reflects most anticipated major expenditures of the Town. The Committee donated many hours in creating the CIP, and I thank them for their dedication.

1999 was an exciting year, and 2000 is shaping up to be busier and more productive yet. We have a highly motivated and experienced staff in the Land Use & Property Records Department and I look forward to achieving the goals of a completed Master Plan, revised Subdivision Regulations, and starting on a re-write of the Zoning Ordinance.

In closing, I wish to thank the members of the Planning Board, Zoning Board of Adjustment, Conservation Commission, Capital Improvements Committee, and LUPR staff for their dedication to making Alton an even better place to live.

Respectfully submitted,

Andrew K. Locke, Planning Director

REPORT OF THE CODE OFFICIAL

This year the town has had a tremendous spurt in new single family housing. Traditionally, most of the new homes were on or near the water, this year most of these homes were constructed in the rural, rural residential, and the residential zones. The total number of new single family homes this year is sixty-seven, this is an increase of twenty-eight homes from last year and increase of nine from 1997.

The breakdown of the building permits is as follows: seventeen garages, forty-one remodeling, twenty-five additions, twenty-eight decks and porches, twenty-five barns and sheds, twenty docks, seven boathouses, four manufactured homes, five seasonal cottages, eight commercial, and two demolition permits. The remainder of the permits are in repair work to structures.

PERMIT STATISTICS BY CATEGORY

	1997	1998	1999
Building	207	260	267
Electrical	85	86	95
Plumbing	66	70	77
Sanitary	41	41	95
Well	40	31	47
Occupancy	39	40	41
Signs	22	23	31
Septic Design Review	96	85	71
Totals	***596***	***636***	***724***
Fees Collected	$38,470	$31,351	$68,368
Value of Construction	$8,212,889	$6,376,632	$17,293,004

Respectfully Submitted,

Brian Boyers, Code Official

REPORT OF THE LAND USE AND PROPERTY RECORDS DEPARTMENT

The Land Use and Property Records Department consists of the offices of the Planning Director, Code Official, Board of Health, Assessing Agent, Planning Board, Zoning Board, Conservation Commission and the Town Forester. Each of us, are here to assist with your needs to obtain the necessary applications, permits, and information.

The following report shows the caseload for the Assessing Agent and Clerical Staff for the year of 1999.

PROPERTY OWNERSHIP TRANSFERS	721
ABATEMENT APPLICATIONS	12
NOTICE OF INTENT TO CUT WOOD OR TIMBER	38
NOTICE OF INTENT TO EXCAVATE EARTH	7

Reports focusing on Planning, Zoning, Wetlands, Building and Health statistics may be found in other sections of the Town Report.

Although the Department experienced several staffing changes during 1999, our commitment to high quality customer service remains stronger than ever. Please let us assure you, that Andy, Brian, Nancy, Tammy and I will be here to answer your many questions and assist you with your needs.

Respectfully submitted,

Diantha S. Moulton,
Office Manager

ALTON CAPITAL IMPROVEMENTS PROGRAM - 2000-2005

Item	2000	2001	2002	2003	2004	2005
Administrative Services Department						
Administrative Services Garage	$13,000	$13,000	$13,000			
Roofing - Pearson Rd. CC	$14,800					
Roofing - Police	$15,000					
Tractor w/ Mower				$21,500		
4x4 Pick-up w/ Plow				$20,000		
Fire & Rescue Department						
1L1 Foam System	$6,000					
Fire Boat - 500 Gal/min. Pump	$10,000					
Fire Truck Capital Reserve	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000
Hydraulic 4 Stroke Rescue Tool	$10,000					
Radio System Replacement	$30,000					
Ventilation for Equipment Bays	$10,000					
Highway Department						
2000 Mack Truck	$107,000					
Highway Reconstruction	$500,000	$500,000	$500,000	$600,000	$700,000	$700,000
Hwy Garage Expansion	$67,700					
Highway Bridge Capital Reserve		$10,000	$10,000	$10,000	$10,000	$10,000
New Dump Truck		$59,000	$59,000			
Ford 1-Ton Truck			$65,000			
Highway Dump Truck w/ Plow				$130,000		
Highway Equipment Capital Reserve					$70,000	$70,000
Land Use & Property Records Dept.						
LUPR Copy Machine	$7,500					
Town Mapping/Tax Maps	$26,500	$40,000				
Master Plan Update					$6,500	
Police Department						
Mobile Data Terminals	$8,500					
Police Patrol Vehicles	$23,400	$24,000	$25,000	$26,000	$27,000	$27,000
Mobile Video System		$15,000				
Computer File Server			$15,000			
Police 4x4 Vehicle				$38,000		
Police Building Improvements					$25,000	$25,000
Recreation Department						
Tennis Court Reconstruction		$22,000				
School						
Gym Floor Replacement	$15,000					
Roof Repair	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
Fire Suppression System	$35,000	$210,000				
Modular Classrooms	$55,000	$85,000	$85,000			
New High School			$200,000	$200,000	$250,000	$250,000
School Tractor		$20,000				
Pave Entrance and Parking		$18,000				
Solid Waste Center						
Lagoon Fencing	$6,000					
General Infra./Municipal Facilities						
Alton Bay Parking Lot	$50,000					
Alton Village Revitalization			$75,000	$75,000		
Photocopy Machine			$20,000			
Town Hall Improvements						$50,000
Water Department						
New Well	$31,000	$31,000	$31,000	$31,000	$31,000	$31,000
Main Replacement - Riverlake W.	$35,000					
Main Replacement - Barr Road				$15,000		
Main Replacement - Downing Drive						$15,000
Main Extension - NH28					$30,000	
1-Ton Truck		$20,000	$20,000			
Total Capital Outlay	*$1,171,400*	*$1,162,000*	*$1,213,000*	*$1,261,500*	*$1,244,500*	*$1,273,000*
Revenues:						
Highway Block Grant	$117,650	$120,500	$124,000	$128,000	$132,000	$136,000
Water User Fees	$66,000	$51,000	$51,000	$46,000	$61,000	$46,000
Clough-Morrell Trust Fund						$50,000
Total Revenue	*$183,650*	*$171,500*	*$175,000*	*$174,000*	*$193,000*	*$232,000*
Total Tax Impact	*$987,750*	*$990,500*	*$1,038,000*	*$1,087,500*	*$1,051,500*	*$1,041,000*

REPORT OF THE TOWN FORESTER

The Town Forester reviews and analyzes all new and revised Current Use applications, Notice of Intent to Cut Wood or Timber applications, and assists the Taxpayers of Alton with forestry matters. I also assist with any work done on the Town Forest, which is located on Alton Mountain Road.

38 Intent to Cut Wood or Timber applications have been received for the Tax Year of April l, l999 through March 31, 2000. The following is the breakdown of the species harvested to date:

White Pine	1,964.495 MBF
Hemlock	173.540 MBF
Red Pine	23.470 MBF
Hard Maple	130.890 MBF
White Birch	68.150 MBF
Yellow Birch	37.407 MBF
Oak	492.970 MBF
Ash	49.805 MBF
Beech/Soft Maple	94.120 MBF
Pallet/Tie	398.747 MBF
Other	50.000 MBF
Pulp	2570 Tons
Pulp	1889 Cords
Chips	1514 Tons
Chips	800 Cords
Birch Bolts	-0-
Cordwood	458 Cords

Once an Intent to Cut Wood or Timber has been received, it must be approved by the Board of Selectmen before any timber can be removed from the property. If any problems arise, I am available to assist.

All new Current Use Application must be filed with Land Use and Property Record Department on or before April 15th. As required by RSA 79-A:4,I each potential Current Use parcel must have a minimum of 10 Acres.

Respectfully submitted,

Peter Farrell, Town Forester

REPORT OF THE CONSERVATION COMMISSION

The Alton Conservation Commission is pleased to report another year of significant activity. As many of you know, one of our primary roles in the Town is to review all wetlands applications, and provide local input to the State Wetlands Bureau (NHDES). This year we reviewed 71 applications ranging from corrective drainage initiatives to seasonal docks to breakwater applications. We continued our practice of conducting a site inspection for any application that required further understanding of the project.

Together with the Parks & Recreation Committee, the Commission conducted trail maintenance on the Alton Town Forest. Signs for the trail were erected this year and then we had the misfortune of having one of the signs stolen over the summer. It has been safely recovered and will be returned to the Town Forest. The Alton Town Forest continues to be a joint effort with the Parks and Recreation Committee and we would like to express our gratitude to them for the cooperation.

Another conservation property in Alton is located at Gilman's Pond. We are pleased to note that the parking area and access to the pond has been improved this year. Ken Roberts, Alton's Highway Agent, contacted the Commission to offer fill resulting from road work being conducted in the vicinity of the property. He and his crew provided us with enough fill and labor to extend the parking lot and create a gravel roadway that extends close to the pond. This will be useful for those that would like to enjoy the pond on foot or by canoe, but find it difficult to carry a canoe the distance that previously existed. We appreciate the efforts of Alton's Highway Department. The Commission also continued its efforts with the Household Hazardous Waste Day and provided easement monitoring for conservation land in Town.

We look forward to the upcoming year. The Commission has been recruiting new members for the past several months and we are pleased to report that we begin this year with two additional members. We welcome Taryn Davey and Roger Burgess to our team. Taryn has a degree in Environmental Science from the University of New Hampshire. She will bring this expertise to all of our initiatives. Roger has been involved with town government in Hooksett for many years. We will no doubt benefit from his experience as well.

Respectfully submitted,

Lisa Erickson-Harris,
Chairperson

SUMMARY OF CURRENT USE CLASSIFICATIONS

CATEGORY	CLASSIFICATION	ACRES	ASSESSED VALUE
Conservation/Forest Land	Other	14.10	$ 1,396
Forest Land	White Pine	1007.56	117,888
Recreation Forest Land	White Pine	1592.61	135,573
Forest Land	White Pine w/Stewardship	652.47	51,545
Recreation Forest Land	White Pine w/Stewardship	50.73	3,207
Forest Land	Hardwood	4683.31	280,998
Recreation Forest Land	Hardwood	1538.44	73,072
Forest Land	Hardwood w/Stewardship	1056.57	25,359
Recreation Forest Land	Hardwood w/Stewardship	2137.92	41,047
Forest Land	Other	5272.31	521,960
Recreation Forest Land	Other	970.30	76,847
Forest Land	Other w/Stewardship	506.17	30,370
Recreation Forest Land	Other w/Stewardship	679.95	32,638
Farm Land		864.87	172,974
Recreation Farm Land		179.72	28,754
Farm Land w/SPI		20.10	2,053
Recreation Farm Land w/SPI		39.90	6,087
Unproductive		220.47	3,307
Recreation Unproductive		39.60	476
Wet Land		520.68	7,812
Recreation Wet Land		450.21	5,403
TOTALS		*22,497.99*	*$1,618,766*

INVENTORY OF TOWN PROPERTY

PARCEL # *(map & lot)*	*LOCATION*	*ACRES*	*ASSESSED VALUE*
3/2-6	Hamwoods Rd.	5.00	$ 21,900
5/38	Coffin Brook Rd.	5.00	500
5/43	Coffin Brook Rd.	4.62	21,600
5/73&74	Stockbridge Corner Rd.	90.47	67,200
6/21	Suncook Valley Rd.	.10	100
8/36	Riverlake St.	16.40	45,600
9/37	New Durham Rd.	.40	800
10/15	Town Forest	90.00	49,100
12/11&12	Water Reservoir	1.10	25,800
12/81	Bear Pone	.10	18,200
14/14	Fort Point Rd.	41.00	84,400
15/23	Chestnut Cove Rd.	49.00	65,900
15/31	Gilman Pone Conservation	208.00	89.000
15/53	Old Wolfeboro Rd.	48.00	21,700
15/71	Drew Hill Rd.	158.00	73,600
15,87	Solid Waste Center	45.49	188,200
18/13	Chestnut Cove Rd.	52.00	122,500
18/22	East Alton Fire Station	1.00	86,400
19/51&52	Rines Road Pit	22.00	53,300
22/1	Halfmoon Pond, Rte 28S	16.00	13,100
25/0-1 & 0-2	New Riverside Cemetery	5.60	51,700
27/32	Town Hall	.23	493,900
27,36	Anna Haase House	.14	61,600
27/37	Gilman Library	.38	194,600
27/66	Old Riverside Cemetery	6.00	35,000
28/6	Old Salt Shed, Rte 140	.39	12,200
28.27	Alton Central School	11.84	4,225,600
28/53	Central Fire Station & Park	5.00	298,300
29/1	Gilman Museum	.19	174,400
29/7	Frank C. Gilman Highway	.22	25,000
29/29	Mooney Street	1.70	27,400
29.72	Police Station	3.70	302,700
29.83	Pearson Rd, Senior Center	1.28	104,900
30/14,15,16	Jones Field & Waterfront Park	.75	30,300
30/19,20	Highway Garage	5.20	138,600
30/24	F. C. Gilman Hwy & Letter "S" Rd.	.40	12,500
31/14,18	Letter "S" Rd.	4.65	10,300
31/16,17	Letter "S" Rd.	1.30	22,300
32/12	Alton Bay Fire Station	.30	30,400

32/46	Levey Park & Pumphouse #1	9.80	l02,500
33/37	East Side Restrooms	.40	52,100
33/84	Town Beach & Harmony Park	.30	187,800
34/35	Mt. Major Hwy. Restrooms	1.70	84,100
34/36	ABCC & RR Sq. & Bay Waterfront	1.50	773,200
38/43A	Keewaydin	.60	12,200
41/6-1	Echo Point Rd.	.97	120,900
54/7	Rte 11D	10.00	9,500
58/3	Woodlands Rd.	1.20	14,900
58/4	Woodlands Rd.	1.50	9,800
65/66	Mount Major Highway	1.87	-0-
66/9	West Alton Swim Dock	.15	63,500
71/15	Marlene Dr.	.26	10,400
72/1,2,3	Frohock Brook Rd.	1.21	9,600
	TOTALS	918.57	$8,751,100

REPORT OF THE ZONING BOARD OF ADJUSTMENT

1999 was a busy year for the Zoning Board of Adjustment partly because of some changes in the Zoning pertaining to non-conforming lots and uses meeting special exceptions.

There were fourteen cases for Special Exception all of which were granted. Three of the six Variances requested were granted.

We were saddened by the death of one of our alternate members, Warren Harris. Warren came to the Board with previous experience on the Zoning Board of Adjustment.

It was a year of big changes in the membership. Glen McLean, previous Chairman, decided not to be considered for reappointment. Gordon Stearns resigned for personal reasons, and a new Selectman's representative was appointed. This left one regular and one alternate member from the previous board. With the help of the Land Use and Property Records Department, the Board had a good year.

Respectfully Submitted,

Fran Washburn, Chairman
Zoning Board of Adjustment

REPORT OF THE RECREATION DIRECTOR

The Parks and Recreation Department continues to expand with new and innovative programs. Participation in the National Recreation and Park Association Internet Resource Program and attendance at state and regional conferences have brought new ideas and creative programming to Alton. Residents of all ages are able to benefit from the efforts of the Parks and Recreation Department. Many people are experiencing the importance of recreation as an essential part of life. Recreation provides many benefits including: teaching vital life skills (like tennis, volleyball, basketball, soccer, dance and exercise), promoting active and healthy lifestyles, increase in tourism and community pride, boosting the economy, making memories with family and stress reduction.

In 1999 the Alton Parks and Recreation Department sponsored fifty seven programs and events. Figures show an increase in the number of programs offered and in participation over last year. In 1999, 2,274 people participated in programs and 5,599 people participated in Alton Parks and Recreation sponsored programs and events. Of the fifty seven programs, the Recreation Director led or instructed forty programs.

Projects the Parks and Recreation Commission have been working on include: restoration of the Town Caboose which is scheduled to be placed at Railroad Square Park in the fall of 2000; construction of basketball courts under the lights at Liberty Tree Park; Capital Improvement requests: reconstruction of two tennis courts and construction of a Skateboard Park facility.

The Parks and Recreation Department has set many challenging goals for 2000. The goals include: development of a Recreation Master Plan, developing multi-use trails, implementing a youth internship program, increasing active programs for adults and seniors and seeking grant funds for parks, trails and programs for children.

The Department is an active member of the New Hampshire Recreation and Park Association, a state organization committed to Parks and Recreation support, issues and values and is also a member of the National Recreation and Park Association and the New England Park Association. Participation in these Association's bring new and creative programs and special events to Alton in addition to information on trends, lifestyles and issues facing the Recreation profession.

The Parks and Recreation Department is increasing its programs and opportunities and will continue to be a major focus for community members and an essential provider of leisure and professional services. I would like to thank the many volunteers especially the Youth Soccer and Basketball Coaches and the Parks and Recreation Commission members: Jack Bernard, William Lionetta, Jay Sydow and Deborah Burton who through their ideas, energy and commitment bring valuable programs and activities to the residents of Alton.

The Department is located at Town Hall, so drop by anytime to see what we're up to.

Respectfully submitted,

Kellie Troendle, Certified Leisure Professional
Recreation Director

REPORT OF THE LEVEY PARK TRUSTEES

1999 marked the seventy-fifth anniversary of Levey Park, it having been deeded to the Town of Alton in the year 1924.

Spring projects included cleaning the trails of winter debris, installing some new directional signs, and planting flowers by the memorial tablet. Thanks once again to the Alton Garden club, who furnished the latter.

A wooden bench was constructed and installed at the scenic outlook for those who would like to sit and enjoy the scenery. A tree service was hired to prune and remove deadwood from a few trees in this area, which has enhanced the view of Alton Bay.

At our request the New Hampshire Department of Transportation added gravel to the road shoulder along Route 11 near the picnic area to bring it up to grade. Pavement repairs were also made.

A representative from the USDA'S Natural Resources Conservation Services walked the park land with the trustees for the purpose of making recommendations concerning tree and groundcover management. A few silver maples, furnished by the Belknap County Conservation District, were planted near the river. An order has been placed with them for the procurement of several different tree and shrub species for planting during spring 2000.

The permitted uses in the park include picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman

REPORT OF THE POLICE CHIEF

The Alton Police Department, in 1999, has focused on meeting goals and keeping commitments to the Community. One of those goals was to get tough on traffic enforcement and to step up the number of citations issued to repeat offenders. The result was that the Police Department issued five times as many summonses compared to 1998. The number of warnings did remain consistent with a 3 to 1 ration (3 warnings to every 1 citation issued). The number of motor vehicle accidents over all has been slightly reduced, however, motor vehicle accidents resulting in death or serious injury increased by 200% for 1999 when compared to 1998.

The number of Calls for Service for the Police Department grew by 8.5% in 1999. Some of the significant increases were in the number of reported criminal offenses such as: simple assaults, disorderly conduct, criminal restraint, and domestic and family violence. On a more positive note, there are significant decreases in the number of burglaries, sexual misconduct, juvenile offenders, liquor law violations, and child abuse/neglect cases.

The Police Department has continued to be involved in the School System with programs such as : DARE, You & the Law, Civics Program, as well as having Student Internships. We are also constantly searching for new and innovative ways to reach out to our youth, and are hoping to start some new programs by September of 2000. The Police Department has just recently begun a new experimental program call the "Community & Police Alliance Group", which is comprised of Alton Taxpayers and Police Officers who sit down together and discuss community issues. The end result being that changes are formulated and implemented in a way that makes a positive difference to our community.

Again this year, I want to reiterate the importance of having the Taxpayer's support. This is something that means everything to us here. Being a Police Officer is not an easy job, especially when you have to give a summons or make an arrest. It is a job of authority, which carries the admiration of a few and the indifference of the rest. Here in Alton our public institutions and agencies are direct reflections of our community and of our values. varies/ There are many Towns and cities across this State who say they care, but it is all too obvious once you have taken a good look around or had a conversation with a public official as to what type of investment and commitment has been made. I can say without reservation that we set ourselves apart from those other towns and cities. This community has been instrumental in the making and building of this Department into one of the finest in the area. I know for myself and this entire Department that we are honored and proud to serve the Alton community. I pray for your continued support and approval in the upcoming times ahead and look forward to a promising future in the 21st Century.

Respectfully submitted,

Kevin D. Iwans, Chief of Police

SUMMARY OF POLICE DEPARTMENT ACTIVITY/STATISTICS

Description	Totals
Number of Calls for Service	5,445
Number of Police Reported Incidents/Offenses	1,288
Number of Criminal Arrests	122
Number of Adult Protective Custody Arrests	28
Number of Juvenile Arrests	16
Number of Juvenile Protective Custody Arrests	04
Number of Motor Vehicle Citations	2,677
Number of Motor Vehicle Accidents	155
Number of parking Tickets by Ordinance	24
Murder/Negligent/Manslaughter	02
Kidnaping/Abduction/Criminal Restraint	01
Forcible Rape	02
Other Sexual misconduct Offenses	05
Simple Assaults	47
Harassment	01
Arson	01
Burglary	13
Shoplifting	01
Theft/Larceny	84
Motor Vehicle Theft	03
Forgery/Counterfeiting	02
False Pretense Thefts	06
Vandalism/Mischief	73
Drug/Narcotic	14
Weapon Offenses	03
Bad Checks	03
Disorderly Conduct	15
Driving Under the Influence	47
Drunkard Disturbance Calls	15
Family Domestic; non-violent	08
Domestic Disturbance	70
Liquor Law Offenses	08
Serious Traffic Offenses	121
All Other, less than Offenses (non-felony)	164
Traffic Offenses-Town Ordinance	106

REPORT OF THE FIRE CHIEF

Four seasons have now passed and with each one new challenges to the schedule at the Alton Fire and Rescue Department.

January 1999 brought the need to provide Emergency Medical Service to the community. With this new responsibility, our personnel roster has increased as well as our training programs necessary to develop and maintain the highest level of care possible to those requiring emergency medical services.

The ambulance needs having been met, presented another project - a new, used Quint Ladder Truck. This ladder truck became available and after approval of the Fire Wards and the Selectmen, the Capital Reserve Fund for a ladder truck was expended. This 1989 KME LTI 75 Foot Pumper Aerial Truck was purchased at a cost of less than half the price of a new vehicle.

Spring and Summer presented our outside fire season busier than many others. With 3 years of storm debris now down, the fuels for woods fires are much greater. We all thank you for your help and cooperation in receiving permits to burn at the Alton Central Fire Station in an effort to have a central location. Our Live-In College Student Program for technical students enrolled in Fire Protection Programs, allows the station to be open most any time during the week. The Chief and his Secretary are available Mondays, Wednesdays, and Fridays from the hours of 9:00am - 5:00pm. I encourage you all to come by and visit the Alton Central Fire Station.

Going into Spring, Summer, and Fall of 2000, I urge all residents to please exercise extreme caution in the woods and to burn with a permit **ONLY.**

Life is never boring in Alton. As thousands gathered in Alton Bay to celebrate the 4th of July Fireworks, a gasoline tanker rolled over in the Alton traffic circle spilling fuel and causing a disruption in traffic and utilities for several hours. Due to the magnitude of this incident, the members of this Department risked their lives stationed within the "hot zone". We are all very thankful that no serious injuries occurred. Our thanks go out to the merchants and citizens for their cooperation and support.

The Firemen's Association equipped the Fire Boat with over $7,000.00 worth of equipment to facilitate navigation in any kind of weather, providing optimal operations in the Island areas. We also thank the many individuals that contributed in so many tangible ways throughout this past year.

The Alton Fire and Rescue Department responded to 195 Fire Calls and 254 Emergency Medical Service Calls from December, 1998 through December, 1999. These combined totals represent 449 calls for service, reflecting a 47% increase in activities from the previous year.

This report outlines greater services and these responsibilities pose increases in budget needs. Our budget, as presented, would meet those needs. The concerns for cost of service are many, until one benefits from its value.

The zeal of each member of this Department is uplifted as they respond with your continued support.

In service to our community,

Russ Sample, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in new Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES

1999 Fire Statistics (through 12/10/99)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25

	Total Fires	Total Acres
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

*Miscellaneous (powerlines, fireworks, structures, OHRV)

REPORT OF THE ALTON WATERWORKS

The primary goal of the Water commissioners is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently, the Water Works operates two well/pumping stations located at Levey Park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The route 140 Station can produce approximately 160 GPM and this year has been outfitted with the same facilities that are used at the Levey Park Station. During 1999, the well/pumping stations combined, delivered 62 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a backup if the Levey Park pump fails.

To insure safe drinking water, the water Works conduct monthly bacteria testing as required by the State. A considerable number of other tests were performed during the year. The corrosion control tests have improved significantly this year as a result of the corrosion control treatment instituted in late 1996. Of the twenty sites tested, all were well below EPA action levels for lead and copper. We are treating the water to raise its PH level, which reduces deterioration of metal plumbing.

The water main crossing the river on Route 140 failed in February, a temporary line was installed with very little disruption in service. A new 8" line was put across the river during October. This was a large undertaking costing over $25,000.00 these funds were taken from a reserve account setup for water main replacements.

This year we hope to put in a new well off of Route 28 south, this well will replace the Route 140 well. We expect to be able to provide up to 600-700(GPM) from this new well. A new pipe line will also have to be installed to the traffic circle to tie into the existing main. The new well is necessary for two reasons:

#1. The Levey Park well, our main supply, has been running at near full capacity - 300 GPM.
#2. The Backup well on Route 140 will not meet summer demand, and because the well is next to the highway and surrounding homes, we can not insure the quality of the water. The NH Department of Environmental Services recommends that we use this well only in an emergency.

There are also plans to replace the fifty year old 2" water main on Riverlake West, and the 60+ year old 3" line in Route 11. Both of these projects are to be done with Water Department personnel.

In closing, the Water commissioners would like to request the assistance of the citizens of Alton by reporting water leaks or other problems as soon as possible. Please call our office at 875-4200. For the convenience of those who wish to drop off their water bill payments at our office, a letter drop has been installed in the office door. We would again like to thank everyone who assisted the Water Works in 1999 for their help and dedication.

Respectfully submitted,

Richard Quindley, Water Superintendent

REPORT OF THE SOLID WASTE CENTER DIRECTOR

1999 was a very active year, revenues are up from 1998 and they are getter greater every year and so is the Budget. Alton is not a small town anymore, it is growing more every year.

We have added the new plastic compactor to keep up with the trend and it will save the Town a considerable amount of money in years to come.

John Randall has been promoted to Attendant II, Warren Zitzow as hired as the Assistant Director. Warren will be taking my place as Director, as I will be retiring in June. The Town will be hiring an Assistant Director to take Warren's place.

A friendly reminder - recycling is mandatory in Alton. The majority of people in Alton are recycling, but there is still a small segment of the community who blatantly disregard this policy. The following examples are reasons why everyone needs to recycle:

1) Recycling is a Town Ordinance
2) Recycling is socially responsible
3) More people recycling, equals savings for the Town and ultimately YOU, the taxpayer.
4) Concerns about your environment

The Alton Solid Waste Center is actively enforcing recycling. If you need help when you visit the solid Waste Center, Mal, Warren and John are there to assist you. If you are not sure if items are recyclable, ask your friendly attendants! If the garbage is too heavy or cumbersome, we'll help you.

Remember, recycling is the way to go in 2000, please do your part. Failure to comply with this ordinance will result in an initial verbal warning. Subsequent noncompliance could result in a fine and loss of privileges at the Solid Waste Center. Your co-operation is greatly appreciated.

REVENUES FOR 1999

Permits	$ 1,249.00
Tires	1,299.00
Metal	4,467.00
Cans	900.00
Paper/Cardboard	1,322.62
Newspaper	985.30
Demolition Material	2,945.25
Brush/Stumps/Wood	1,465.00
Appliances	5,795.00
Septic	7,600.00
Fines	78.00
TOTAL REVENUE RETURNED TO THE GENERAL FUND	$58,106.57

Respectfully submitted,

Malcolm Simonds, Director
Warren Zitzow, Assistant Director
Alton Solid Waste Center

REPORT OF HIGHWAY AGENT

I wish to thank the residents of Alton for their support of the Highway Department. Without your support we would be unable to accomplish our job. Your phone calls have helped us identify problem areas. Some of these areas we were able to correct quickly, other areas we had to put into long term plans due to budget reasons. Again, Thank you for your help.

HIGHWAY PROJECTS FOR 1999 WERE:
(1) Rebuilding of the two bridges on Coffin Brook Road, both are completed
(2) Finished construction on Halls Hill Road, Pavement and Guard Rail are in place
(3) Digging and widening completed on Muchado Hill Road
(4) Digging and widening of Drew Hill Road (Marsh Hill Road)
(5) Digging and widening of Chesley Road
(6) Pavement over lay on a poor section of Trask side Road
(7) Pavement over lay on Riverside Drive
(8) Pavement over lay on Gilman's Corner Road
(9) chip seal on Muchado Hill Road, Powder Mill Road and Youngstown Road

PROJECTS PLANNED FOR 2000 ARE:
(1) Rebuild Fort Point Road in its entirety
(2) Dig and Widen:
    (a) Rines Road
    (b) Lily Pond Road
    (c) Upper Bay Hill Road
    (d) Davis Road
    (e) Sunset Shore
(3) Chip seal Prospect Mountain Road and Dudley Road to Bartlett Road
(4) Over-lay on Mooney Street and Hutchins Circle
(5) Shim Gilman's Corner Road and Quarry Road

At this time, I would like to thank my crew for their dedication to making Alton a better place to live.
My appreciation is also extended to the Town Officials, Department and Staff in Town government for their patience, understanding and assistance as we all work together for the common good and betterment of our town.

PUBLIC SAFETY IS OUR NUMBER ONE CONCERN!

Respectfully submitted

Kenneth G. Roberts
Highway Agent

INVENTORY OF TOWN ROADS (CLASS V HIGHWAYS)

ROAD NAME	FEET	MILES
Abednego Road	1,848	0.35
Acorn Drive (formerly Oak Street)	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road (formerly Chestnut Street)	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Bartlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bell Road	960	0.18
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Dan Kelley Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road (now includes all of Marsh Hill Road)	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Farmington Road	135	0.03
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	337	0.06
Gilmans Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Spings Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10
Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Lakewood Drive	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24

ROAD NAME	FEET	MILES
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46
Meaderboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road (formerly Echo Shores Road)	4,259	0.81
Miramichie Hill Road	800	0.15
Monument Square	750	0.14
Mooney Avenue (formerly Mitchell Avenue)	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Street	1,385	0.26
Pine Street Extension	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,174	1.93
Riverlake Street (formerly Riverlake West Street)	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street (formerly Mount Major Park Road)	1,785	0.34
Rollins Road	2,336	0.44
Route 11-D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32
Smith Point Road	5,045	0.96
Southview Lane	975	0.18
Spring Street	3,300	0.63
Springhaven Lane	397	0.08
Springwater Road	1,300	0.25
Stagecoach Road	400	0.08
Stockbridge Corner Road	25,800	4.89
Stonewall Road	1,200	0.23
Sunset Shore Drive	900	0.17
Tom Road (formerly Pond Road North)	1,600	0.30
Trask Side Road	10,216	1.93
Valley Road	2,700	0.51
Wallsten Road (formerly Route 11-D North)	940	0.18
Woodlands Road	8,750	1.66
Youngtown Road	4,730	0.90
TOTALS	**428,603**	**81.17**

REPORT OF THE REPRESENTATIVES OF THE GENERAL COURT

This year, Stan Czech was elected to fill the vacancy left by Alice Z. Calvert. Alice served ten years as our representative for Belknap District 5, and was on the Health and Human Services and Elderly Affairs committee. Alice leaves a very big pair of shoes to be filled and she will be missed. Stan Czech who replaced Alice, is a former Selectman from Alton and is on the Transportation Committee and will be on the Resources, Recreation and Development Committee for the next session. Rob Boyce was selected to be on the Finance Committee. Gordon Bartlett remains on the Transportation Committee.

Much of the 1999 session was spent on Claremont related issues. Cigarette taxes were increased to help support the 825 million dollar school tax package. Video gambling was defeated as was a sales tax. A state income tax was passed and then vetoed by the Governor, and finally, a state property tax was established to meet the needs of the court mandated school funding issue.

Finally, we wish to express our great sadness at the loss of Representative Paul Golden. Paul will be remembered in the legislature most for his easy going and often humorous nature. In committee, he was often able to bring about compromise when others failed. Paul had many friends in the General Court, and many legislators sought him out for advice on the many issues we face during the sessions. Paul Golden's passing is not only a loss for his family and friends and the Town of Barnstead, but also to the State of New Hampshire.

Gordon Bartlett
524-6536

Robert Boyce
875-7371

Stanley Czech
875-3815

REPORT TO THE PEOPLE OF DISTRICT ONE

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your government, State Supreme court, Superior court, Probate Court, District court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

- Adjutant General John Blair (Army & Air Guard of NH) 271-1200. Community Presentations on Drug Demand Education.
- Director Bruce Cheney of the NH Emergency E-911 Office 271-6900. Mapping Services to towns, tours and presentations available.
- Director Art Haeussler of the State & Federal Surplus 271-2602. Information newsletter about surplus foods, products, etc.
- NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420. Info on programs for college credit, scholarships, at the seven-campus system throughout the State.
- NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411. Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forest nursery and international commerce, and camping reservations.
- NH Department of Safety, Comm. Richard Flynn 27102791. Fire Safety standards/training, motor vehicle registration, boating safety, State Police.
- NH Secretary of State, William Gardner 1-800-562-4300. Corporate name department, records management &archives, securities regulation.
- NH Transportation Dept., Comm. Leon Kenison 271-3734. NH airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.
- NH Veterans Council, Director Dennis Viola 1-800-622-9230. Advocate for veterans and their families.
- NH Veterans Home in Tilton - commandant Barry Conway 286-4412. A very suitable home for veterans with approved care and rehabilitative services.
- NH Youth services Department, Comm. Peter Favreau 271-5942. Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State government is accessible at 271-1110 and through the NH Webster System at http/www.state.nh.us, or call my office any time at 271-3632, or e-mailto rburton@gov.state.nh.us

Respectfully submitted,
Raymond S. Burton

REPORT OF GILMAN MUSEUM COMMITTEE

During 1999, the interior of the Museum was repainted and a new heating/humidifying system installed. The electrical fixtures and wiring have been updated. The Committee voted to replace the entire carpeting due to mildew and age of the present carpet. New tiles have been laid at the front and rear entrances. All improvements are being made in keeping with the theme of the Victorian collection of antiques.

We expect to open in 2000 and wish to thank all those who have helped in preparations for this event, including the Trustees of Trust Funds, Board of Selectmen, Town Administrator, Administrative Services, and our vendors. We thank the Cemetery Trustees for their gift of a section of fence railing from the Old Riverside Cemetery.

As stated in past reports, the museum is a "jewel in our village" and we are fortunate for the foresight of Pearl and Harold Gilman who left us some unusual antique treasures for generations of others to admire.

We hope the improvements made will benefit the community and many visitors in years to come.

We welcome any volunteers who wish to come forward to help with our displays, or to serve as docents, please call the Alton Town Hall @ 875-2161 if you are willing to give your time to this effort.

The Museum will be open for free viewing two days a week and one Sunday a month during the months of July and August and also by appointment.

Respectfully submitted,

The Gilman Museum Committee

Ellamarie Carr, Chairman
Marybee Longabaugh, Secretary
Patricia Rockwood, Treasurer
William Crocker, Member
David Rockwood, Member

REPORT OF THE LIBRARIAN

Here at the Gilman Library, it's not unusual to hear a lot of talk about a good book. 1999 brought with it the start of a book discussion group. This group meets once a month to discuss a book of their choice. For more information please inquire at the library.

Internet access is here. Many library users have been enjoying this "global resource". For information on how you can access the World Wide Web, please contact the Library.

If you are searching for a job or thinking of making a career change The "One Stop Career Center System" is here. This system is provided by the New Hampshire State Library and the New Hampshire Department of Employment Security in-an effort to provide access to a comprehensive menu of employment, education/training, and supportive services which enable users to obtain quality jobs. We are pleased to have been chosen as one of the area libraries to receive this system and hope many of you will take the time to use this wonderful service.

Our library has also ben chosen as a location for AARP's new Legal Services Network. This program, offering legal services to AARP members at reduced rates, can meet the older American's need for easy access to reasonably priced legal services. For more information regarding this benefit please contact the library.

If you have visited the library on a regular basis you may have noticed activity in and around the display case located at the entrance of the adult wing. Throughout the year we have enjoyed wonderful displays that members of our community have been willing to share. We will continue to give individuals the opportunity to share any special collections with the community in the year 2000.

In the year 1999 we experienced another increase in hours bringing our total hours of operation to 36 hours per week. The new hours are as follows:

Monday & Wednesday	11am to 7pm
Tuesday & Friday	9am to 5pm
Saturday	9am to 1pm
Thursday & Sunday	Closed

As is always the case, the Friends of the Gilman Library have proven to be a real asset to the Library. They donated time and refreshments to various meetings, programs and events throughout the year. Sales of the Friends of the Gilman Library calendars, canvas book bags and t-shirts continue to be strong. We extend our sincere thanks to all members of the Friends of the Gilman library for another wonderful year.

We have received many compliments regarding our story hour for children ages 3 - 5. It takes place on Wednesday afternoons from 1:30 to 2:15pm. Those who attend enjoy stories and crafts. We wish to commend all our "story hour moms" for making story hour a success and for all they do to help instill a love and appreciation for books, reading and learning in our little children.

In regards to special events held in 1999, a Y2K corner was established within the library to inform the community of ways to prepare for and deal with any Y2K related crisis that may have arisen. Other special events included the first annual Geranium Days, participation in the Town-Wide Yard Sale, introduction of the year 2000 Calendar - entitled "Home Sweet" Home - a presentation of "Young Authors" from Grades 1 - 5 at the Alton Central School, and we are also proud to have a copy of "Young Authors Stories 1999" on our shelves. Members of the community enjoyed a presentation of "visiting Amish Country", the Summer Reading Program, our annual mum sale, the Holiday Tea and a four part lecture series entitled the Wellness Lecture Series.

We especially thank our volunteers all of whom play a large part in what makes our wonderful library run smoothly. Without the exceptional efforts of our volunteer staff managing the library would not be possible.

The Agnes Thompson Meeting Room continues to be used by various organizations throughout the year. The 135 meetings and programs were held in the library in 1999 - a 40% increase over the previous year!

In addition to regular duties associated with the library the Librarian and Assistant Librarian, Cindy Miller, attended meetings, and classes in their related fields and successfully completed programs in 1999. These include RALI, NHLA, and CHILIS meetings, classes in Cataloging & Classification, Public Library Administration, Mircro Computers in Libraries, and a Reference & Information Service I class. In addition, the Librarian completed a Library Techniques Certificate Program offered by the College for Lifelong Learning through the University System of New Hampshire and the New Hampshire State Library.

Respectfully submitted,
Holly S. Brown, Librarian

GILMAN LIBRARY GENERAL STATISTICS 1999

Total Number of Library Card Holders	3,713	5% Increase
Total Circulation Count	32,550	8% Increase
Meeting Room Activity Including Meetings & Programs	135	40% Increase

Additions to the Library Collection	*Total*	*New in 1999*
Adult Fiction	6838	235
Adult Non-Fiction	4360	119
Large Print	84	4
Children & Young Adult	4746	145
Audio/Music Cassettes	777	260
Video Cassettes	982	89
Reference	1319	28
Magazine & Newspaper	71	18
Total Circulation	*19,177*	*898*

REPORT OF THE CEMETERY TRUSTEES

The year 1999 has been a productive year for the Alton Cemetery Committee. The Riverside Cemetery fence has been completed and the large urns at the entrance were repaired.

In the New Riverside Cemetery, external painting of the office/garage was completed. The gardens flowered all year long under the diligent care of Jack Bernard (our caretaker), Between the two cemeteries there were 33 burials this year.

Many trees fell across the West Alton Cemetery. They were removed and luckily no stones were damaged.

Work has begun in the New Riverside for establishing a section for cremation plots. Each plot will measure approximately 36" by 36". Upon completion there will be 8 plots in this section.

Our goals for the year 2000, is to clear the back lot of the New Riverside Cemetery and landscape it for future use. This entails clearing and removal of trees, stumps and excavation work.

Changes made this year, the cemetery will now open April 1st and be closed December 1st. Previously, it been opened May 1st. There will be no burials on Sundays or Holidays.

Appreciation to Paulette Alden for stepping in for a one year term to replace a trustee who resigned soon after election.

Special thanks to Florence Shaw who came out of retirement to fill in for trustee Warren Harris who passed away in May of 1999. Her willingness and experience were of great value.

Thank you Joe Houle for assistance and advice generously given this year.

Respectfully submitted,
Shirley A. Lane, Chairman

REPORT OF THE ALTON GARDEN CLUB

"We Dig Alton"

Every year the Alton Garden Club adds another dimension to its community beautification efforts. In 1999, along with caring for the gardens and flower barrels at Alton Bay, our focus was on Alton proper. Our newly completed project was the revitalization of the landscaping at the Police Station. Our members also continued to care for the gardens at the Ginny Douglas Park, the Gilman library and the Town Hall. We assisted local businesses in planting and maintaining their flower barrels and added six new ones. This endeavor was again made possible in part, b the generous $10.00 per barrel gift certificates for flowers donated by Sunflower Gardens.

We enjoyed many informative meetings with professional presentations on a variety of horticultural and related subjects.

Our fund raising activities included a Home & Garden Tour in July and a Flea Market and Food Sale in August. This year we received an unprecedented number of donations from friends who especially appreciated our efforts on behalf of Alton's beautification. We in turn annually donate to the following organizations: Loon Preservation Commission, Nature Conservancy, NH Conservation Corporation, Audubon Society of NH, Lakes Region Conservation Trust, World Garden Organization, the local Mrs. Santa Fund and horticultural books to the Gilman Library in memory of deceased members. We are looking forward to another busy, exciting and rewarding year as we enter into the new millennium.

Membership of the club is 104 members, with the following officers and committee chairs for 2000:

President	Margaret Birdsey
Vice president	Heather Donahue
Recording Secretary	Paulette Alden, pro-tem
Corresponding Secretary	Daryl Czech
Treasurer	Kay Connolly
Assistant Treasurer	Shirley Copeland
Auditor	Paulette Alden
Director	Nancy Cyr
Program	Barbara Itchkawich-Pat Merrill
Beautification	Mary Lou Brown
Good Cheer	Mary Downing-Betty Finethy
Scrap Book	Myra Meier
Year Book	Margaret Birdsey-Heather Donahue
Hospitality	Shirley Copeland-Madeline Griffin
Flea Market	Mary Lou Brown-Daryl Czech
Home and Garden Tour	Paulette Alden-Margaret Birdsey-Shirley Copeland
Publicity	Betty Locke

Respectfully submitted,

Margaret Birdsey, President

REPORT OF THE ALTON HISTORICAL SOCIETY

In 1999 The Alton Historical Society opened its new museum downstairs at the Gilman Library, open from 2 - 4pm, each Wednesday and Friday afternoon, July 2 to September 3. Two members were hostesses each afternoon and the number of visitors grew throughout the summer. Our April meeting was an open house for members and friends to become acquainted with the museum and to introduce our 1999 program.

In addition to our monthly meetings with speakers, we planned an Appraisal Day in August for a fund-raiser. Our speakers were excellent as usual. Fred Dolan of Barnstead, who talked about the history of wooden decoys and showed his beautiful creations, went to Washington D.C. in June to participate in the Smithsonian Folk Life Festival which featured artisans and performers of New Hampshire music and folklore. David Buckman told of the history of the Gunstock Area and Mary and Calvin Batchelder told of hiking the Long Trail in Vermont. Bradford Smith of Rhode Island talked about "Summer Folks: Tourism in the Golden Age" at our annual meeting at the Alton Bay Christian Conference Center in August, and Victoria Bunker of Alton told us about archeological projects in New Hampshire in September.

We appreciate the help of the Friends of the Gilman Library who co-hosted the June meeting, the NH Humanities Council which funded the meeting with Bradford Smith, and the Oliver J.M. Gilman Lyceum Fund which funded the meeting with Victoria Bunker.

We continued our custom of meeting in some of the historic buildings in Town; the Sawyer chapel at the Baptist Meeting House, the Congregational Meeting House, the Mount Major Grange Building in West Alton, the Alton Bay Christian conference Center and the East Alton meeting House at Gilman's Corner. All of the meetings were well attended. Our Annual meeting was held at the Senior Center on Wolfeboro Road.

At our Annual Meeting in October, the following officers were elected; President, Jean Roberts; Vice-President, Barbara Ingoldsby; Secretaries, Pat Merrill and Dot Folsom; Treasurer, Ann Morse. The Directors are Dorothy Folsom, Phyllis Draper and Warren Bodwell.

The year 2000 is the 50th anniversary of our organization and we will celebrate during the year. The Alton Historical society encourages anyone interested in preserving and sharing Alton history to become a member. We would appreciate the help of anyone who would like to organize, research, create and write about Alton history. Dues are $5.00 a year.

Respectfully submitted,

Jean Roberts, President

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings - A Women's Crisis Center, and those we serve, I would like to thank the Town of Alton for its continued support. The $1000 allocation in 1999 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers a 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims, provide support and advocacy at courts, hospitals, police stations and social service agencies. New Beginnings offers peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options, and does community outreach and education programs for youth, teens and adults. All services are confidential and are provided free of charge.

The advocacy, outreach, education and support services our agency provides represent many service hours and individuals. In 1998-99, our agency documented 6,510 requests for services as well as requests for educational & community outreach. There were 8 contacts that were of unknown residence.

New Beginnings is one of 14 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. Although New Beginnings represents a finite portion of the Alton Town budget the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 1998 there were 12,338 hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to make a difference.

Respectfully submitted,

Kathy Keller, Director
New Beginnings A Women's Crisis Center

REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Alton. Strays are safely housed for 7 days when they become available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the Town as well as the services of our animal cruelty investigator. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total of animals brought from Alton to the New Hampshire Humane Society during 1999 is as follows:

ANIMALS	From Town of Alton	Owner Surrendered
Dogs & Puppies:	10	3
Cats & Kittens:	5	1
Other Animals	0	1

Total received from the Town of Alton:	15
Total received from Residents:	5
Total number of all animals received:	20

Respectfully submitted,

Claudia Abdinoor
Executive Director

REPORT OF THE VNA-HOSPICE

The Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. (VNA-Hospice) is a not-for-profit, free standing, Medicare certified provider of home care, hospice and outpatient services to the residents of Alton, Brookfield, Effingham, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. In most of these towns the VNA-Hospice is the primary home care provider, while in others we supplement the Town's own visiting nurses with specialized care such as hospice.

The VNA-Hospice is a key component of the health care delivery system in this region, and we know that the care we provide to our residents is essential to their ability to remain independent and in their own homes. The ability to provide quality care to our patients has always been our mission and the reason for our existence. We have successfully been providing home care for over 50 years and we really believe the best long term care facility is your own home.

The Ability of the VNA-Hospice to make the necessary changes to reduce costs, and survive the first year under the Balanced Budget Act (BBA) of 1997's Interim Payment System (IPS) during Fiscal year 1998 (FY98) really set the foundation for what had to be accomplished during Fiscal Year 1999 (FY99). The economies that had been achieved had to be maintained and continually scrutinized, in order to ensure that everything was being done to keep the costs in line, while maintaining the high quality of care that VNA Hospice is known for.

During FY99 the VNA-Hospice staff drove 371,234 miles to make a total of 35,533 visits to our residents. This represents a 3.9% reduction from FY98 and a total of 29% reduction during the last two years. The VNA-Hospice has always depended on our communities for support and to reimburse us for uncompensated services that were provided to our residents without insurance coverage. While we are still facing many fiscal constraints, because of the efforts of our staff and many of you, the VNA-Hospice will continue to be able to provide care in your town.

The VNA-Hospice made 5,212 visits to residents of the Town of Alton. We are requesting a reimbursement of $11,470 to cover the actual amount of uncompensated care that we have provided to your residents during our fiscal year 1999. This represents a major increase in the unrecoverable bad debt and town-specific losses attributable to Alton's actual use of home health care and hospice services. Thank you for your continued support.

Respectfully submitted,

Marilyn A. Barba, Executive Director

1999 Comparative Statement of Appropriations & Expenditures & 2000 BUDGET Preparation Worksheet

ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
GENERAL GOVERNMENT:										
1-4130-001	SELECTMEN'S SALARIES	9500	9500	10500	10500	0	10500	10794	10794	0
1-4130-002	TREASURER'S SALARY	5400	5400	5616	5603	13	5603	5755	5755	0
1-4130-003	TRUSTEE'S SALARIES	5000	5000	5000	5000	0	5000	5022	5022	0
1-4130-005	ADMINISTRATOR'S SALARY	45500	45675	48000	47723	277	50500	50500	50500	0
1-4130-010	F/T WAGES OFFICE STAFF	63364	64450	68796	70606	-1810	68646	71269	71269	0
1-4130-015	P/T WAGES OFFICE STAFF	0	0	0	0	0	2688	0	0	0
1-4130-020	O/T WAGES OFFICE STAFF	1513	1553	1449	1382	67	785	823	823	0
1-4130-030	MERIT PAY	0	0	1376	0	1376	1373	1425	1425	0
1-4130-032	BENEFIT PAY	0	0	2000	0	2000	10000	0	0	0
1-4130-035	MEDICARE	0	0	2070	0	2070	2249	2111	2111	0
1-4130-036	FICA	0	0	8850	0	8850	9616	9026	9026	0
1-4130-040	HEALTH INS	0	0	12634	0	12634	14118	13955	13955	0
1-4130-041	DENTAL INS	0	0	1279	0	1279	1371	1371	1371	0
1-4130-042	LIFE/AD&D INS	0	0	346	0	346	346	346	346	0
1-4130-045	NHRS RETIREMENT	0	0	5102	0	5102	5567	5258	5258	0
1-4130-046	457K RETIREMENT	0	0	1440	0	1440	1515	1515	1515	0
1-4130-110	MEETINGS & CONFERENCES	685	843	800	364	436	1100	800	800	0
1-4130-111	DUES & FEES	3279	2814	3338	3082	256	3500	3395	3395	0
1-4130-112	TRAVEL & MILEAGE	275	306	300	242	58	275	275	275	0
1-4130-131	OFFICE SUPPLIES	2700	2468	3000	3368	-368	3100	3100	3100	0
1-4130-133	POSTAGE	2200	2447	2500	2386	114	2300	2300	2300	0
1-4130-134	REFERENCE MATERIALS	1000	968	1075	959	116	1475	1100	1100	0
1-4130-137	RECORDS PRESERVATION	300	0	300	0	300	1300	300	300	0
1-4130-139	GENERAL EXPENSES	1500	1790	2000	1046	954	2448	2200	2200	0
1-4130-161	AUDIT EXPENSES	6100	6610	5400	5100	300	5500	5500	5500	0
1-4130-162	COMPUTER EXPENSES	10700	12665	9155	9890	-735	9000	8100	8100	0
1-4130-163	COPY MACHINE EXPENSES	3190	3235	3300	3190	110	2400	2400	2400	0
1-4130-167	HISTORIAN'S EXPENSES	50	0	25	0	25	1	1	1	0
1-4130-175	TELECOMMUNICATION EXPENSES	5900	7274	7000	8353	-1353	3500	3000	3000	0
1-4130-181	PRINTING & SIGNS	3150	2868	3000	3333	-333	6500	3100	3100	0
1-4130-182	STAFF RECRUITING	2000	4273	4000	4032	-32	1000	1000	1000	0
1-4130-183	ADVERTISING	700	1250	500	829	-329	800	800	800	0
1-4130-184	CONTRACTED SERVICES	500	0	2000	1878	123	1000	2500	2500	0
1-4130-201	NEW EQUIPMENT	300	400	425	412	13	1400	1000	1000	0
1-4130-202	EQUIPMENT MAINT EXPENSES	200	280	400	418	-18	400	400	400	0
1-4130-206	UNIFORMS	0	0	0	0	0	600	0	0	0
1-4130-277	WORKER'S COMP INS	0	0	529	0	529	558	445	445	0
1-4130-279	UNINSURED EXPENSES	0	0	0	0	0	100	100	100	0
1-4130-899	SELECTMEN'S CONTINGENCY	14590	9796	15000	14313	687	15000	15000	15000	0
1-4130	**GENERAL GOV'T TOTALS:**	**189596**	**191863**	**238504**	**204009**	**34494**	**253134**	**235986**	**235986**	**0**
BUDGET COMMITTEE:										
1-4131-015	P/T WAGES OFFICE STAFF	0	0	0	0	0	0	0	0	0
1-4131-035	MEDICARE	0	0	0	0	0	0	0	0	0
1-4131-036	FICA	0	0	0	0	0	0	0	0	0
1-4131-110	MEETINGS & CONFERENCES	150	75	75	50	25	75	75	75	0
1-4131-111	DUES & FEES	0	0	0	0	0	0	0	0	0

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ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
1-4131-112	TRAVEL & MILEAGE	0	0	0	0	0	0	0	0	0
1-4131-131	OFFICE SUPPLIES	0	0	0	0	0	0	0	0	0
1-4131-133	POSTAGE	11	0	10	0	10	10	10	10	0
1-4131-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4131-139	GENERAL EXPENSES	54	158	75	163	-88	75	125	125	0
1-4131-175	TELECOMMUNICATION EXPENSES	10	0	10	0	10	10	10	10	0
1-4131-181	PRINTING & SIGNS	0	0	0	0	0	0	0	0	0
1-4131-183	ADVERTISING	250	87	150	179	-29	175	175	175	0
1-4131-184	CONTRACTED SERVICES	300	102	180	126	54	155	155	155	0
1-4131-277	WORKER'S COMP INS	0	0	0	0	0	0	0	0	0
1-4131	**BUDGET COMMITTEE TOTALS:**	**775**	**421**	**500**	**517**	**-17**	**500**	**550**	**550**	**0**
TOWN CLERK'S OFFICE:										
1-4132-001	TOWN CLERK'S SALARY	29300	29413	25272	24883	389	25272	25970	24460	-1510
1-4132-010	F/T WAGES OFFICE STAFF	22870	22958	19760	24421	-4661	20317	20878	20878	-0
1-4132-015	P/T WAGES OFFICE STAFF	0	0	9100	0	9100	7280	7488	7488	0
1-4132-020	O/T WAGES OFFICE STAFF	263	519	285	14	271	760	586	586	-0
1-4132-030	MERIT PAY	0	0	577	0	577	406	418	418	0
1-4132-031	BENEFIT PAY	0	0	1000	0	1000	1985	0	0	0
1-4132-035	MEDICARE	0	0	812	0	812	812	802	802	-0
1-4132-036	FICA	0	0	3472	0	3472	3473	3431	3431	-0
1-4132-040	HEALTH INS	0	0	4361	0	4361	2691	13079	13079	0
1-4132-041	DENTAL INS	0	0	590	0	590	655	1474	1474	0
1-4132-042	LIFE/AD&D INS	0	0	173	0	173	173	173	173	0
1-4132-045	NHRS RETIREMENT	0	0	2409	0	2409	2067	2029	2029	0
1-4132-046	457K RETIREMENT	0	0	0	0	0	0	0	0	0
1-4132-110	MEETINGS & CONFERENCES	535	0	535	319	216	525	525	525	0
1-4132-111	DUES & FEES	120	161	120	252	-132	35	35	35	0
1-4132-112	TRAVEL & MILEAGE	200	49	250	139	111	352	352	352	0
1-4132-131	OFFICE SUPPLIES	200	204	400	436	-36	555	555	555	0
1-4132-133	POSTAGE	1700	1618	1800	1721	79	2512	2000	2000	0
1-4132-134	REFERENCE MATERIALS	130	183	250	342	-92	260	260	260	0
1-4132-136	DOG TAGS	643	463	550	316	234	256	180	180	0
1-4132-137	RECORDS PRESERVATION	261	259	130	100	30	125	200	200	0
1-4132-139	GENERAL EXPENSES	0	0	0	0	0	48	48	48	0
1-4132-162	COMPUTER EXPENSES	900	1049	750	559	191	887	887	887	0
1-4132-175	TELECOMMUNICATION EXPENSES	350	397	450	412	38	550	925	925	0
1-4132-181	PRINTING & SIGNS	100	81	150	169	-19	400	400	400	0
1-4132-182	STAFF RECRUITING	0	0	0	0	0	0	75	75	0
1-4132-183	ADVERTISING	0	0	0	0	0	110	75	75	0
1-4132-184	CONTRACTED SERVICES	0	0	0	0	0	0	150	150	0
1-4132-201	NEW EQUIPMENT	0	465	460	40	420	656	656	656	0
1-4132-202	EQUIPMENT MAINT EXPENSES	200	192	200	228	-28	106	106	106	0
1-4132-277	WORKER'S COMP INS	0	0	153	0	153	202	169	169	-0
1-4132-279	UNINSURED EXPENSES	0	0	0	0	0	0	100	100	0
1-4132-350	NHCTCA CERTIFICATION	250	0	250	170	80	250	250	250	0
1-4132	**TOWN CLERK TOTALS:**	**58022**	**58009**	**74259**	**54521**	**19739**	**73720**	**84276**	**82766**	**-1510**

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ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
ELECTIONS & REGISTRATIONS:										
1-4140-001	SUPERVISOR'S SALARIES	650	625	650	633	17	650	669	669	0
1-4140-002	MODERATOR'S SALARY	500	500	500	500	0	750	514	514	0
1-4140-015	P/T WAGES ELECTION WORKER'S	250	334	100	282	-182	420	494	494	0
1-4140-035	MEDICARE	0	0	18	0	18	26	24	24	0
1-4140-036	FICA	0	0	78	0	78	113	104	104	0
1-4140-110	MEETINGS & CONFERENCES	0	0	0	0	0	0	0	0	0
1-4140-111	DUES & FEES	0	0	0	0	0	0	0	0	0
1-4140-112	TRAVEL & MILEAGE	0	0	0	0	0	0	0	0	0
1-4140-131	OFFICE SUPPLIES	0	0	0	0	0	70	70	70	0
1-4140-133	POSTAGE	550	258	150	235	-85	834	834	834	0
1-4140-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4140-139	GENERAL EXPENSES	314	482	650	639	11	20	300	300	0
1-4140-162	COMPUTER EXPENSES	0	0	0	72	-72	0	100	100	0
1-4140-181	PRINTING & SIGNS	2700	2378	1200	1060	140	3984	3984	3984	0
1-4140-183	ADVERTISING	400	276	150	534	-384	1764	1764	1764	0
1-4140-184	CONTRACTED SERVICES	0	0	0	0	0	400	400	400	0
1-4140-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0
1-4140-201	NEW EQUIPMENT	0	0	0	0	0	300	500	500	0
1-4140-202	EQUIPMENT MAINT EXPENSES	0	0	0	0	0	37	37	37	0
1-4140-277	WORKER'S COMP INS	0	0	4	0	4	7	5	5	0
1-4140	**ELECTIONS & REG TOTALS:**	**5364**	**4852**	**3499**	**3956**	**-456**	**9375**	**9799**	**9799**	**0**
TAX COLLECTOR'S OFFICE:										
1-4133-001	TAX COLLECTOR'S SALARY	26200	26300	29536	29650	-114	29536	30350	30350	0
1-4133-010	F/T WAGES OFFICE STAFF	3820	3099	4420	4059	361	4420	4568	4568	0
1-4133-015	P/T WAGES OFFICE STAFF	0	0	0	0	0	0	0	0	0
1-4313-020	O/T WAGES OFFICE STAFF	72	72	166	0	166	166	171	171	0
1-4133-030	MERIT PAY	0	0	88	0	88	88	91	91	0
1-4133-031	BENEFIT PAY	0	0	500	0	500	0	0	0	0
1-4133-035	MEDICARE	0	0	503	0	503	496	510	510	0
1-4133-036	FICA	0	0	2152	0	2152	2121	2181	2181	0
1-4133-040	HEALTH INS	0	0	4856	0	4856	4742	5260	5260	0
1-4133-041	DENTAL INS	0	0	748	0	748	787	819	819	0
1-4133-042	LIFE/AD&D INS	0	0	86	0	86	86	86	86	0
1-4133-045	NHRS RETIREMENT	0	0	1569	0	1569	1440	1481	1481	0
1-4133-046	457K RETIREMENT	0	0	886	0	886	886	911	911	0
1-4133-110	MEETINGS & CONFERENCES	70	200	70	320	-250	315	315	315	0
1-4133-111	DUES & FEES	40	40	45	20	25	45	45	45	0
1-4133-112	TRAVEL & MILEAGE	30	99	36	47	-11	40	40	40	0
1-4133-131	OFFICE SUPPLIES	200	193	250	315	-65	250	250	250	0
1-4133-133	POSTAGE	4750	4226	4500	5088	-588	4500	6750	6750	0
1-4133-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4133-139	GENERAL EXPENSES	0	0	0	0	0	0	0	0	0
1-4133-162	COMPUTER EXPENSES	200	200	275	238	0	330	780	780	0
1-4133-168	TAX LIEN REDEMPTION FEES	1200	928	1200	850	350	1200	1200	1200	0
1-4133-175	TELECOMMUNICATION EXPENSES	100	247	250	132	118	250	575	575	0
1-4133-181	PRINTING & SIGNS	1000	982	1000	898	102	1000	1500	1500	0

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ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
1-4133-182	STAFF RECRUITING	0	0	0	0	0	0	0	0	0
1-4133-183	ADVERTISING	0	0	0	0	0	0	0	0	0
1-4133-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0
1-4133-201	NEW EQUIPMENT	0	0	0	0	0	0	0	0	0
1-4133-202	EQUIPMENT MAINT EXPENSES	0	0	0	0	0	0	0	0	0
1-4133-277	WORKER'S COMP INS	0	0	96	0	96	123	108	108	0
1-4133-279	UNINSURED EXPENSES	0	0	0	0	0	0	0	0	0
1-4133	**TAX COLLECTOR TOTALS:**	**37682**	**36587**	**53233**	**41615**	**11618**	**52822**	**57991**	**57991**	**0**
LEGAL FEES:										
1-4153-165	TOWN ATTORNEY'S RETAINER	0	0	0	0	0	12900	12900	12900	0
1-4153-166	TOWN ATTORNEY'S FEES	0	0	0	0	0	15000	15000	15000	0
1-4153-184	CONTRACTED SERVICES	0	0	0	0	0	5000	10000	10000	0
1-4153-279	UNINSURED EXPENSES	0	0	0	0	0	1000	1000	1000	0
1-4153	**LEGAL FEES**	**41000**	**33853**	**35000**	**38232**	**-3232**	**33900**	**38900**	**38900**	**0**
EMPLOYEE BENEFITS:										
1-4155-005	MERIT PAY	17977	15624	0	10953	-10953	0	0	0	0
1-4155-007	LEAVE & BENEFITS PAY	12000	23709	0	51085	-51085	0	0	0	0
1-4155-831	FICA	50000	50619	0	53956	-53956	0	0	0	0
1-4155-832	MEDICARE	16500	15922	0	17655	-17655	0	0	0	0
1-4155-833	HEALTH/DENTAL INSURANCE	149000	132909	0	160097	-160097	0	0	0	0
1-4155-834	POLICE RETIREMENT	12000	10752	0	0	0	0	0	0	0
1-4155-835	EMPLOYEE RETIREMENT	29000	27633	0	31306	-31306	0	0	0	0
1-4155-836	LIFE/AD&D INSURANCE	2953	2935	0	3106	-3106	0	0	0	0
1-4155-837	457K RETIREMENT	0	0	0	4681	-4681	0	0	0	0
1-4155	**EMPLOYEE BENEFITS TOTALS:**	**289430**	**280102**	**0**	**332839**	**-332839**	**0**	**0**	**0**	**0**
LAND USE & PROPERTY RECORDS DEPT:										
1-4190-005	PLANNING DIRECTOR'S SALARY	35693	19638	30108	27984	2124	40671	41819	41819	0
1-4190-006	CODE OFFICIAL SALARY	29198	29352	31928	32038	-110	31915	32799	32799	0
1-4190-010	F/T WAGES OFFICE STAFF	35409	35766	22880	28190	-5310	22818	23566	23566	0
1-4190-015	P/T WAGES OFFICE STAFF	0	0	17160	0	17160	19900	20523	20523	0
1-4190-016	P/T WAGES ASSESSOR	0	0	0	2018	-2018	16352	16968	16968	0
1-4190-020	O/T WAGES OFFICE STAFF	155	0	330	0	330	330	340	340	0
1-4190-030	MERIT PAY	0	0	801	0	801	457	471	471	0
1-4190-031	BENEFIT PAY	0	0	1500	0	1500	5000	0	0	0
1-4190-035	MEDICARE	0	0	1518	0	1518	1993	1979	1979	0
1-4190-036	FICA	0	0	6492	0	6492	8521	8462	8462	0
1-4190-040	HEALTH INS	0	0	12425	0	12425	15518	14214	14214	0
1-4190-041	DENTAL INS	0	0	1745	0	1745	2008	1240	1240	0
1-4190-042	LIFE/AD&D INS	0	0	259	0	259	259	259	259	0
1-4190-045	NHRS RETIREMENT	0	0	4437	0	4437	4277	4183	4183	0
1-4190-046	457K RETIREMENT	0	0	958	0	958	957	984	984	0
1-4190-110	MEETINGS & CONFERENCES	590	1268	2000	870	1130	2325	2000	2000	0
1-4190-111	DUES & FEES	500	273	360	170	190	486	401	401	0
1-4190-112	TRAVEL & MILEAGE	100	563	300	953	-653	390	390	390	0
1-4190-131	OFFICE SUPPLIES	1600	1432	500	1167	-667	1565	1100	1100	0

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ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
1-4190-133	POSTAGE	3120	1988	3000	3670	-670	3450	3100	3100	0
1-4190-134	REFERENCE MATERIALS	1200	966	1000	638	362	1043	1000	1000	0
1-4190-162	COMPUTER EXPENSES	0	0	2000	1525	475	5975	4500	4500	0
1-4190-163	COPY MACHINE EXPENSES	0	0	0	0	0	800	2000	2000	0
1-4190-165	LAB FEES	200	112	220	140	80	220	220	220	0
1-4190-166	FORESTRY EXPENSES	1000	673	1000	579	421	1000	500	500	0
1-4190-168	DEED & TITLE FEES	1300	1190	1300	971	329	1300	1000	1000	0
1-4190-175	TELECOMMUNICATION EXPENSES	1000	857	1000	567	433	1020	1850	1850	0
1-4190-181	PRINTING & SIGNS	2000	1993	3000	1385	1615	3720	3000	3000	0
1-4190-182	STAFF RECRUITING	0	0	0	0	0	800	500	500	0
1-4190-183	ADVERTISING	800	752	700	1467	-767	1670	1000	1000	0
1-4190-184	CONTRACTED SERVICES	17500	21148	20000	16355	3645	20000	10000	10000	0
1-4190-185	MAP UPDATING	1750	1925	2000	2030	-30	2000	2000	2000	0
1-4190-201	NEW EQUIPMENT	2300	8114	1000	679	321	1560	1000	1000	0
1-4190-202	EQUIPMENT MAINT EXPENSES	1750	3105	1100	779	321	200	200	200	0
1-4190-277	WORKER'S COMP INS	0	0	2396	0	2396	4518	3771	3771	0
1-4190-279	UNINSURED EXPENSES	0	0	0	0	0	0	0	0	0
	SUBTOTAL	137165	131116	175417	124173	51244	225019	207340	207340	0
1-4190-999	CAPITAL OUTLAY	0	0	0	0	0	96825	20000	0	-20000
	COPY MACHINE						*6825*	*0*	*0*	0
	MAPPING CAP RES						*90000*	*20000*	*0*	-20000
1-4190	**LAND USE DEPT TOTALS:**	**137165**	**131116**	**175417**	**124173**	**51244**	**321844**	**227340**	**207340**	-20000
ADMINISTRATIVE SERVICES DEPT:										
1-4194-005	MAINT SUPV SALARY	0	0	24544	26439	-1895	26338	27075	27075	0
1-4194-011	F/T WAGES LABORERS	57552	53103	39104	32697	6407	21091	21258	21258	0
1-4194-016	P/T WAGES LABORERS	0	0	2496	0	2496	9036	8030	8030	0
1-4194-021	O/T WAGES LABORERS	1325	1220	833	1416	-583	989	572	572	0
1-4194-030	MERIT PAY	0	0	832	0	832	422	425	425	0
1-4194-031	BENEFIT PAY	0	0	1500	0	1500	0	0	0	0
1-4194-035	MEDICARE	0	0	649	0	649	839	832	832	0
1-4194-036	FICA	0	0	2775	0	2775	3588	3556	3556	0
1-4194-040	HEALTH INS	0	0	11791	0	11791	10124	5260	5260	0
1-4194-041	DENTAL INS	0	0	1226	0	1226	1111	456	456	0
1-4194-042	LIFE/AD&D INS	0	0	259	0	259	173	173	173	0
1-4194-045	NHRS RETIREMENT	0	0	1918	0	1918	2071	2092	2092	0
1-4194-046	457K RETIREMENT	0	0	397	0	397	790	790	790	0
1-4194-110	MEETINGS & CONFERENCES	250	0	300	67	233	485	295	295	0
1-4194-111	DUES & FEES	125	0	300	42	258	100	50	50	0
1-4194-112	TRAVEL & MILEAGE	0	578	300	483	-183	100	50	50	0
1-4194-131	OFFICE SUPPLIES	0	0	0	0	0	100	50	50	0
1-4194-134	REFERENCE MATERIALS	0	0	0	0	0	100	50	50	0
1-4194-139	GENERAL EXPENSES	4500	4218	4500	4216	284	5489	4500	4500	0
1-4194-162	COMPUTER EXPENSES	0	0	0	0	0	350	0	0	0
1-4194-175	TELECOMMUNICATION EXPENSES	0	216	200	230	-30	404	550	550	0
1-4194-181	PRINTING & SIGNS	0	0	0	5	-5	1000	300	300	0
1-4194-182	STAFF RECRUITING	0	0	0	0	0	329	113	113	0
1-4194-183	ADVERTISING	0	0	0	0	0	0	0	0	0

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1-4194-184	CONTRACTED SERVICES	0	0	0	6891	-6891	28500	28500	28500	0
1-4194-190	PORTABLE TOILETS	715	720	850	832	18	925	925	925	0
1-4194-193	EQUIPMENT RENTAL	300	0	150	0	150	537	537	537	0
1-4194-201	NEW EQUIPMENT	2200	2626	800	935	-135	2846	1346	378	-968
1-4194-202	EQUIPMENT MAINT EXPENSES	1500	1616	2700	2729	-29	2000	1500	1500	0
1-4194-206	UNIFORMS	0	0	500	641	-141	500	250	250	0
1-4194-207	VEHICLE EXPENSES	4600	4772	5500	5002	498	6000	5000	5000	0
1-4194-208	TIRES	0	0	0	0	0	540	540	540	0
1-4194-214	VEHICLE FUEL	2500	1792	2500	2041	459	2500	2500	2500	0
1-4194-277	WORKER'S COMP INS	0	0	3332	0	3332	3120	2628	2628	0
1-4194-278	PROP-LIAB INS	0	0	8601	0	8601	2272	2272	2272	0
1-4194-279	UNINSURED EXPENSES	0	0	3000	0	3000	1500	1000	1000	0
1-4194-303	TOWN HALL ELECTRICITY	6075	6152	5250	5626	-376	5800	5250	4200	-1050
1-4194-304	TOWN HALL BLDG FUEL	3900	2436	2135	1517	618	3542	3000	3000	0
1-4194-305	TOWN HALL WATER	300	178	300	147	153	300	300	300	0
1-4194-309	TOWN HALL BLDG EXPENSES	3500	4842	4000	5814	-1814	23217	6400	10400	4000
1-4194-313	ABCC ELECTRICITY	2187	1883	2250	1910	340	2275	2000	1600	-400
1-4194-314	ABCC BLDG FUEL	620	394	350	325	25	688	500	500	0
1-4194-315	ABCC WATER	200	135	200	120	80	200	200	200	0
1-4194-316	ABCC SEPTIC	600	545	600	825	-225	275	750	750	0
1-4194-319	ABCC BLDG EXPENSES	1600	1656	1600	2094	-494	6195	1950	1950	0
1-4194-323	BAY RESTROOMS ELECTRICITY	881	869	950	805	145	885	885	708	-177
1-4194-324	BAY RESTROOMS BLDG FUEL	860	346	225	282	-57	575	500	500	0
1-4194-325	BAY RESTROOMS WATER	1000	968	1000	942	58	1000	1000	1000	0
1-4194-329	BAY RESTROOMS BLDG EXPENSES	5550	5566	2500	1888	612	1870	1870	1870	0
1-4194-333	PRCC ELECTRICITY	1580	1518	1500	1544	-44	1610	1500	1200	-300
1-4194-334	PRCC BLDG FUEL	1100	743	725	521	204	700	600	600	0
1-4194-335	PRCC WATER	150	141	150	125	25	150	150	150	0
1-4194-339	PRCC BLDG EXPENSES	1000	450	1000	1083	-83	8204	3000	3000	0
1-4194-373	MAINTENANCE SHED ELECTRICITY	0	0	0	0	0	200	200	160	-40
1-4194-374	MAINTENANCE SHED BLDG FUEL	0	0	0	0	0	250	250	250	0
1-4194-379	MAINTENANCE SHED BLDG EXPENSES	800	591	1500	1210	290	1100	500	500	0
1-4194-383	BANDSTAND ELECTRICITY	0	0	0	0	0	2800	2000	1600	-400
1-4194-389	BANDSTAND EXPENSES	3353	1697	2400	2509	-109	740	740	740	0
1-4194-399	DOCK EXPENSES	4800	1436	5200	2742	2458	14080	1250	1250	0
1-4194-440	RADIO EXPENSES	0	0	0	0	0	250	100	100	0
1-4194-445	TREE WORK	1500	1000	700	0	700	1500	1000	1000	0
1-4194-449	TURF & GROUNDS EXPENSES	3500	3949	4400	5536	-1136	5380	4400	4400	0
1-4194-450	INFECTIOUS DISEASE CONTROL	0	0	0	111	-111	300	300	300	0
1-4194-599	JONES FIELD IMPROVEMENTS	0	0	0	0	0	4870	3500	3100	-400
1-4194-699	LIBERTY TREE PARK IMPROVEMENTS	0	0	0	0	0	1400	1000	1000	0
1-4194-799	ALTON BAY BRIDGE LIGHTS	0	0	0	0	0	1500	1500	1500	0
	SUBTOTAL	120623	108355	160793	122342	38451	228125	170070	170335	265
1-4194-999	CAPITAL OUTLAY	135000	134168	5000	5000	0	74070	14800	14800	0
	MAINT BLDG CAP RES			*5000*	*5000*		*38350*	*0*	*0*	*0*
	PRCC IMPROVMENTS						*14800*	*14800*	*14800*	*0*
	NEW TRACTOR CAP RES						*5320*	*0*	*0*	*0*
	USED 1 TON TRUCK CAP RES						*5000*	*0*	*0*	*0*

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	NEW P/U TRUCK CAP RES						*5000*	*0*	0	*0*
	TOWN HALL A/C CAP RES						*5600*	*0*	*0*	*0*
1-4194	**ADMIN SVCS TOTALS:**	**255623**	**242523**	**165793**	**127342**	**38451**	**302195**	**184870**	**185135**	**265**
CEMETERY DEPARTMENT:										
1-4195-016	P/T WAGES CARETAKERS	25600	25285	26685	22120	4565	29775	29775	29775	0
1-4195-021	O/T WAGES CARETAKERS	0	0	0	0	0	0	0	0	0
1-4195-030	MERIT PAY	0	0	0	0	0	0	0	0	0
1-4195-031	BENEFIT PAY	0	0	0	0	0	0	0	0	0
1-4195-035	MEDICARE	371	371	387	327	60	432	432	432	0
1-4195-036	FICA	1587	1585	1654	1397	257	1846	1846	1846	0
1-4195-110	MEETINGS & CONFERENCES	150	125	200	175	25	200	200	200	0
1-4195-111	DUES & FEES	25	31	100	10	90	100	100	100	0
1-4195-112	TRAVEL & MILEAGE	0	0	75	53	22	100	100	100	0
1-4195-131	OFFICE SUPPLIES	0	0	0	0	0	50	50	50	0
1-4195-133	POSTAGE	13	13	16	22	-6	50	50	50	0
1-4195-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4195-139	GENERAL EXPENSES	500	546	700	880	-180	450	450	450	0
1-4195-175	TELECOMMUNICATION EXPENSES	200	128	200	123	77	200	500	500	0
1-4195-181	PRINTING & SIGNS	0	0	0	0	0	0	0	0	0
1-4195-182	STAFF RECRUITING	0	0	0	0	0	150	150	150	0
1-4195-183	ADVERTISING	125	12	125	36	89	0	0	0	0
1-4195-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0
1-4195-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0
1-4195-201	NEW EQUIPMENT	500	456	550	496	54	600	600	600	0
1-4195-202	EQUIPMENT MAINT EXPENSES	550	548	750	850	-100	800	800	800	0
1-4195-206	UNIFORMS	0	0	0	0	0	300	300	300	0
1-4195-207	VEHICLE EXPENSES	800	797	800	790	10	1000	1000	1000	0
1-4195-208	TIRES	0	0	0	0	0	200	200	200	0
1-4195-214	VEHICLE FUEL	0	0	0	0	-0	450	450	450	0
1-4195-265	MONUMENT MAINTENANCE	300	327	300	229	71	300	300	300	0
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	734	1000	693	307	0	0	0	0
1-4195-277	WORKER'S COMP INSURANCE	1738	1738	1314	1314	0	1653	1405	1405	0
1-4195-278	PROP-LIAB INS	1212	1212	1173	1173	0	931	931	931	0
1-4195-279	UNINSURED EXPENSES	500	0	500	315	185	1000	1000	1000	0
1-4195-303	ELECTRICITY	456	424	500	438	62	600	500	400	-100
1-4195-304	BUILDING FUEL	25	0	125	74	51	0	0	0	0
1-4195-305	WATER	1200	385	1200	844	356	1200	1200	1200	0
1-4195-309	BUILDING EXPENSES	0	0	0	0	0	400	400	400	0
1-4195-440	RADIO EXPENSES	0	0	0	0	0	150	150	150	0
1-4195-449	TURF & GROUNDS EXPENSES	900	785	1000	867	133	3500	3500	3500	0
1-4195-999	CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0
1-4195	**CEMETERY DEPT TOTALS:**	**37752**	**35500**	**39354**	**33228**	**6126**	**46436**	**46388**	**46288**	**-100**
INSURANCE:										
1-4196-821	PROPERTY & LIABILITY INS	54258	51873	0	42776	-42776	0	0	0	0
1-4196-822	WORKER'S COMP	57000	52509	0	41049	-41049	0	0	0	0
1-4196-823	UNEMPLOYMENT COMP	1000	1182	0	2529	-2529	0	0	0	0

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1-4196-826	INSURANCE DEDUCTIBLES	3095	1785	0	949	-949	0	0	0	0
1-4196	**INSURANCE TOTALS:**	**115353**	**107348**	**0**	**87303**	**-87303**	**0**	**0**	**0**	0
WELFARE DEPARTMENT:										
1-4442-015	WELFARE OFFICER'S SALARY	1000	1000	1000	1000	0	1000	1028	1028	0
1-4442-035	MEDICARE	0	0	0	0	0	15	15	15	0
1-4442-036	FICA	0	0	0	0	0	62	64	64	0
1-4442-041	NHRS RETIREMENT	0	0	0	0	0	42	44	44	0
1-4442-277	WORKER'S COMP INS	0	0	3	0	3	4	3	3	0
1-4442-801	GENERAL ASSISTANCE	20000	13496	18000	15949	2051	18000	18000	18000	0
1-4442-802	HEIDKE FUND ASSISTANCE	5000	663	5000	3080	1920	5000	5000	5000	0
1-4442	**WELFARE DEPT TOTALS:**	**26000**	**15159**	**24003**	**20029**	**3974**	**24123**	**24153**	**24153**	0
POLICE DEPARTMENT:										
1-4210-005	POLICE CHIEF'S SALARY	43000	43166	46429	46608	-179	47000	48316	48316	0
1-4210-010	F/T WAGES OFFICE STAFF	42328	41647	42640	42186	454	42640	44907	44907	0
1-4210-011	F/T WAGES COPS	224848	211667	272884	258842	14042	290680	298834	298834	0
1-4210-016	P/T WAGES COPS	9644	11185	8000	8910	-910	13900	13991	13991	0
1-4210-020	O/T WAGES OFFICE STAFF	136	243	140	72	68	140	151	151	0
1-4210-021	O/T WAGES COPS	16100	16339	9500	13826	-4326	30000	17930	17930	0
1-4210-025	SPECIAL WAGES PRIVATE DUTY	3000	2280	9975	5733	4242	4000	4000	4000	0
1-4210-030	MERIT PAY	0	0	6200	0	6200	6666	6875	6875	0
1-4210-031	BENEFIT PAY	0	0	5000	0	5000	20000	0	0	0
1-4210-032	HOLIDAY PAY	0	0	0	0	0	0	12670	12670	0
1-4210-035	MEDICARE	0	0	5710	0	5710	6598	6491	6491	0
1-4210-036	FICA	0	0	3843	0	3843	3762	3909	3909	0
1-4210-040	HEALTH INS	0	0	45528	0	45528	44345	51951	51951	0
1-4210-041	DENTAL INS	0	0	4967	0	4967	5488	5488	5488	0
1-4210-042	LIFE/AD&D INS	0	0	1037	0	1037	1037	1037	1037	0
1-4210-045	NHRS RETIREMENT	0	0	16958	15097	1860	20466	21070	21070	0
1-4210-046	457K RETIREMENT	0	0	1393	0	0	1410	1449	1449	0
1-4210-110	MEETINGS & CONFERENCES	600	418	0	0	0	600	600	600	0
1-4210-111	DUES & FEES	425	210	500	335	165	550	550	550	0
1-4210-112	TRAVEL & MILEAGE	65	0	50	51	-1	50	50	50	0
1-4210-113	TRAINING EXPENSES	9500	9729	7500	5473	2027	7685	6000	6000	0
1-4210-114	AMMUNITION	0	0	0	0	0	5700	4000	4000	0
1-4210-131	OFFICE SUPPLIES	1700	1528	2000	1788	212	2000	1900	1900	0
1-4210-133	POSTAGE	600	676	900	644	256	800	750	750	0
1-4210-134	REFERENCE MATERIALS	822	917	1400	1463	-63	1300	1300	1300	0
1-4210-139	GENERAL EXPENSES	0	0	0	0	0	130	130	130	0
1-4210-162	COMPUTER EXPENSES	4800	4780	12000	13921	-1921	8025	8000	8000	0
1-4210-163	COPY MACHINE EXPENSES	2000	1732	2300	2268	32	2618	2300	2300	0
1-4210-175	TELECOMMUNICATION EXPENSES	8500	8054	8500	8041	459	9000	8350	8350	0
1-4210-181	PRINTING & SIGNS	0	0	0	0	0	600	500	500	0
1-4210-182	STAFF RECRUITING	0	0	0	0	0	1700	1500	1500	0
1-4210-183	ADVERTISING	0	0	0	0	0	300	300	300	0
1-4210-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0
1-4210-201	NEW EQUIPMENT	1480	1097	2600	2600	0	7392	3000	3000	0

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1-4210-202	EQUIPMENT MAINT EXPENSES	1995	1284	2300	10267	-7967	1200	1200	1200	0
1-4210-206	UNIFORMS	6410	5948	6000	7530	-1530	8700	6000	6000	0
1-4210-207	VEHICLE EXPENSES	8000	7558	8000	9788	-1788	10500	8000	8000	0
1-4210-208	TIRES	1440	1958	1400	867	533	1100	1100	1100	0
1-4210-210	DWI EXPENSES	562	377	120	290	-170	500	500	500	0
1-4210-214	VEHICLE FUEL	6700	4888	4500	6280	-1780	5900	5500	5500	0
1-4210-269	INVESTIGATIONS	2980	2854	1600	1355	245	2500	1600	1600	0
1-4210-270	COMMUNITY SERVICES	1890	1899	1800	1634	166	900	900	900	0
1-4210-271	PATROL SUPPLIES	1100	666	1700	1688	12	2800	1900	1900	0
1-4210-277	WORKER'S COMP INSURANCE	0	0	9522	0	9522	12392	12724	12724	0
1-4210-278	PROP-LIAB INS	0	0	22008	0	22008	18500	18500	18500	0
1-4210-279	UNINSURED EXPENSES	0	0	0	0	0	4000	1500	1500	0
1-4210-303	POLICE STATION ELECTRICITY	5103	5326	5500	5886	-386	5600	5500	4400	-1100
1-4210-304	POLICE STATION BLDG FUEL	930	473	525	438	87	810	700	700	0
1-4210-305	POLICE STATION WATER	180	175	200	164	36	225	225	225	0
1-4210-309	POLICE STATION BLDG EXPENSES	3300	3554	4000	3031	969	4590	3000	3000	0
1-4210-440	RADIO EXPENSES	0	0	0	0	0	800	1700	1700	0
1-4210-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	530	250	250	0
1-4210-450	INFECTIOUS DISEASE CONTROL	600	0	450	307	143	600	600	600	0
	SUBTOTAL	410738	392627	587579	477382	110197	668730	649697	648597	-1100
1-4210-999	CAPITAL OUTLAY	38000	37970	31492	31027	465	59345	40900	40900	0
	POLICE CRUISER			22992	22992		*23400*	*23400*	*23400*	0
	MOBILE DATA TERMINAL UNITS			*8500*	*8035*		*8500*	*8500*	*8500*	0
	PUBLIC SAFETY BOAT EXPENSES						*9000*	*9000*	*9000*	0
	POLICE STATION ROOF						*15000*	*0*	*0*	0
	POLICE STATION A/C CAP RES						*3445*	*0*	*0*	0
1-4210	**POLICE DEPT TOTALS:**	**448738**	**430597**	**619071**	**508409**	**110662**	**728075**	**690597**	**689497**	**-1100**
FIRE DEPARTMENT:										
1-4220-001	FIRE WARDS' SALARIES	450	450	450	450	0	450	462	462	0
1-4220-005	FIRE CHIEF'S SALARY	0	0	2000	9494	-7494	15000	15000	15000	0
1-4220-008	FIRE OFFICERS' SALARIES	0	0	3600	0	3600	0	0	0	0
1-4220-009	STEWARDS' SALARIES	1100	1100	1100	900	200	0	0	0	0
1-4220-015	P/T WAGES OFFICE STAFF	750	750	6300	9883	-3583	12361	12455	12455	0
1-4220-016	P/T WAGES FIREFIGHTERS	34478	37887	30645	48051	-17406	58000	27000	27000	0
1-4220-018	P/T WAGES AMBULANCE	0	0	0	0		0	27000	27000	0
1-4220-021	O/T WAGES FIREFIGHTERS	0	0	0	0	0	0	0	0	0
1-4220-025	SPECIAL WAGES FOREST FIRES	1500	501	1500	4319	-2819	4500	2000	2000	0
1-4220-030	MERIT PAY	0	0	0	0	0	387	249	249	0
1-4220-031	BENEFIT PAY	0	0	0	0	0	0	0	0	0
1-4220-035	MEDICARE	0	0	639	905	-266	1310	1220	1220	0
1-4220-036	FICA	0	0	2734	3871	-1137	5320	5262	5262	0
1-4220-040	HEALTH INS	0	0	1004	6424	-5420	9416	8288	7714	-574
1-4220-041	DENTAL INS	0	0	90	0	90	651	802	802	0
1-4220-042	LIFE/AD&D INS	0	0	0	0	0	0	0	0	0
1-4220-049	FIRE RETIREMENT (SA 24 1986)	1375	1375	2600	2600	0	2600	2600	2600	0
1-4220-110	MEETINGS & CONFERENCES	0	0	0	0	0	443	443	443	0
1-4220-111	DUES & FEES	419	288	419	1631	-1212	1781	1781	1781	0

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1-4220-112	TRAVEL & MILEAGE	0	0	0	0	0	0	0	0	0
1-4220-113	TRAINING EXPENSES	2000	1946	4510	2743	1767	4520	2500	2500	0
1-4220-131	OFFICE SUPPLIES	0	0	0	0	0	848	500	500	0
1-4220-133	POSTAGE	50	39	100	320	-220	290	150	150	0
1-4220-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4220-139	GENERAL EXPENSES	1400	1750	1600	2137	-537	0	0	0	0
1-4220-162	COMPUTER EXPENSES	0	0	0	0	0	0	0	0	0
1-4220-163	COPY MACHINE EXPENSES	0	0	0	0	0	0	629	629	0
1-4220-175	TELECOMMUNICATION EXPENSES	2468	2320	2400	3501	-1101	5075	5000	5000	0
1-4220-181	PRINTING & SIGNS	0	0	0	0	0	1760	560	560	0
1-4220-182	STAFF RECRUITING	0	0	0	0	0	0	0	0	0
1-4220-201	NEW EQUIPMENT	10130	10723	11000	14369	-3369	15301	10000	10000	0
1-4220-202	EQUIPMENT MAINT EXPENSES	10500	8069	12500	14423	-1923	930	930	930	0
1-4220-206	UNIFORMS	0	0	0	0	0	969	485	485	0
1-4220-207	VEHICLE EXPENSES	0	0	0	0	0	11070	10000	10000	0
1-4220-208	TIRES	0	0	0	0	0	3660	3660	3660	0
1-4220-214	VEHICLE FUEL	2000	1636	2000	2321	-321	2300	2000	2000	0
1-4220-245	FIRE ALARM EXPENSES	1500	285	1500	0	1500	3750	1500	1500	0
1-4210-277	WORKER'S COMP INSURANCE	0	0	2327	2327	0	4845	3776	3776	0
1-4210-278	PROP-LIAB INS	0	0	8224	0	8224	8094	8094	8094	0
1-4210-279	UNINSURED EXPENSES	0	0	0	0	0	3000	1500	1500	0
1-4220-303	FIRE STATIONS ELECTRICITY	4678	4859	5000	5752	-752	6000	5000	4000	-1000
1-4220-304	FIRE STATIONS BLDG FUEL	3300	1803	2225	2127	98	2500	2000	2000	0
1-4220-305	FIRE STATIONS WATER	300	302	300	314	-14	400	400	400	0
1-4220-309	FIRE STATIONS BLDG EXPENSES	3000	2658	2000	2353	-353	4000	3000	3000	0
1-4220-343	FIRE PREVENTION	300	478	500	564	-64	625	625	625	0
1-4220-440	RADIO EXPENSES	2100	3334	4780	1467	3313	5575	3500	3500	0
1-4220-445	FIRE COMMUNICATIONS			2980	2481	499	0	0	0	0
1-4220-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	0	0	0	0
1-4220-450	INFECTIOUS DISEASE CONTROL	1000	294	1000	524	476	1190	1190	1190	0
1-4220-599	AMBULANCE EXPENSES (SA 19 1999)	0	0	60000	21537	0	19876	5000	5000	0
	SUBTOTAL	84798	82846	178027	167788	0	218797	176562	174988	-1574
1-4220-999	CAPITAL OUTLAY	85000	85000	90000	90000	0	311000	55000	45000	-10000
	COMMUNICATIONS CAP RES			*10000*	*10000*		*40000*	*10000*	*10000*	*10000*
	FIRE TRUCK REPLACEMENT CAP RES			*80000*	*80000*		*80000*	*30000*	*30000*	*30000*
	FIRE STATION CAP RES						*10000*	*10000*	*0*	*0*
	PORTABLE PUMP CAP RES						*10000*	*5000*	*5000*	*5000*
	RESCUE TOOLS						*10000*	*0*	*0*	*0*
	CENTRAL STATION VENTILATION						*10000*	*0*	*0*	*0*
	NEW AMBULANCE						*151000*	*0*	*0*	*0*
1-4220	**FIRE DEPT TOTALS:**	**169798**	**167846**	**268027**	**257788**	**10239**	**529797**	**231562**	**219988**	**-11574**
HIGHWAY DEPARTMENT:										
1-4312-001	HIGHWAY AGENT'S SALARY	37700	37845	42744	42908	-164	43569	43910	43910	0
1-4312-010	F/T WAGES OFFICE STAFF	0	0	0	0	0	19240	0	0	0
1-4312-011	F/T WAGES ROAD CREW	177165	165895	178925	172192	6733	181251	182021	182021	0
1-4312-015	P/T WAGES OFFICE STAFF	0	0	8580	8603	-23	0	15569	15569	0
1-4312-016	P/T WAGES LABORERS	0	0	0	0	0	0	0	0	0

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1-4312-020	O/T WAGES OFFICE STAFF	0	0	0	0	0	0	0	0	0
1-4312-021	O/T WAGES ROAD CREW	24513	20542	19682	18486	1196	21750	18202	18202	0
1-4312-030	MERIT PAY	0	0	5089	0	5089	6197	5744	5744	0
1-4312-031	BENEFIT PAY	0	0	4500	0	4500	6000	0	0	0
1-4312-035	MEDICARE	0	0	3353	0	3353	4031	3849	3849	0
1-4312-036	FICA	0	0	14338	0	14338	17236	16458	16458	0
1-4312-040	HEALTH INS	0	0	41937	0	41937	43488	49045	49045	0
1-4312-041	DENTAL INS	0	0	4149	0	4149	5300	5300	5300	0
1-4312-042	LIFE/AD&D INS	0	0	778	0	778	778	778	778	0
1-4312-045	NHRS RETIREMENT	0	0	9446	0	9446	11787	5314	5314	0
1-4312-046	457K RETIREMENT	0	0	1282	0	1282	1307	1317	1317	0
1-4312-101	ALCOHOL & DRUG TESTS	700	483	700	465	235	1017	1017	1017	0
1-4312-110	MEETINGS & CONFERENCES	300	95	300	345	-45	500	300	300	0
1-4312-111	DUES & FEES	60	85	1477	1639	-162	1292	1000	1000	0
1-4312-112	TRAVEL & MILEAGE	0	0	0	0	0	100	1	1	0
1-4312-131	OFFICE SUPPLIES	0	0	0	0	0	297	297	297	0
1-4312-133	POSTAGE	0	0	0	0	0	480	100	100	0
1-4312-134	REFERENCE MATERIALS	0	0	0	0	0	100	100	100	0
1-4312-139	GENERAL EXPENSES	8000	8114	8000	7643	357	7670	7000	7000	0
1-4312-140	POTHOLE REPAIRS	7000	6755	7000	9594	-2594	7140	7140	7140	0
1-4312-141	SAND	45925	45950	47500	47500	0	39000	39000	39000	0
1-4312-142	SALT	31763	29809	25000	22871	2129	19628	19628	19628	0
1-4312-143	GRAVEL	28450	27416	42500	42587	-87	42500	42500	42500	0
1-4312-144	PAVEMENT SHIM	34000	33999	34000	34000	0	34000	34000	34000	0
1-4312-145	PAVEMENT OVERLAY	19380	19380	12000	12001	-1	18000	18000	18000	0
1-4312-146	CHIP SEAL	21300	21300	33000	32868	132	33000	33000	33000	0
1-4312-147	CRACK SEAL	2000	2000	3000	3000	0	4000	4000	4000	0
1-4312-148	APRON PAVING	0	0	0	0		10350	0	0	0
1-4312-162	COMPUTER EXPENSES	0	0	0	0	0	355	355	355	0
1-4312-164	STREET SWEEPING	1500	1500	1500	1319	181	1500	1500	1500	0
1-4312-165	CATCH BASIN MAINTENANCE	750	900	900	810	90	900	1500	1500	0
1-4312-166	SNOW REMOVAL CONTRACTS	3000	2605	3500	5280	-1780	5000	4000	4000	0
1-4312-167	ROCK EXCAVATION	1500	1125	1500	1500	0	1500	1500	1500	0
1-4312-168	ROADSIDE MOWING CONTRACT	0	0	4000	4025	-25	4000	4000	4000	0
1-4312-175	TELECOMMUNICATION EXPENSES	400	499	500	827	-327	610	1375	1375	0
1-4312-181	PRINTING & SIGNS	13500	11112	2800	2588	212	2800	2800	2800	0
1-4312-182	STAFF RECRUITING	0	0	0	0	0	700	500	500	0
1-4312-183	ADVERTISING	0	0	0	0	0	600	300	300	0
1-4312-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0
1-4312-193	EQUIPMENT RENTAL	10000	9672	25000	25160	-160	12012	12012	12012	0
1-4312-201	NEW EQUIPMENT	1850	1984	108150	109205	-1055	1579	1340	1340	0
1-4312-202	EQUIPMENT MAINT EXPENSES	3000	2702	3000	2963	37	3000	3000	3000	0
1-4312-206	UNIFORMS	5530	3610	5000	4032	968	5500	5000	5000	0
1-4312-207	VEHICLE EXPENSES	36000	37929	34000	28348	5652	34000	34000	28000	-6000
1-4312-208	TIRES	7000	6761	7000	7677	-677	7000	7000	7000	0
1-4312-214	VEHICLE FUEL	18795	13875	15500	12452	3048	15500	15500	15500	0
1-4312-277	WORKER'S COMP INSURANCE	0	0	18446	0	18446	25092	21818	21818	0
1-4312-278	PROP-LIAB INS	0	0	14052	0	14052	11350	11350	11350	0

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1-4312-279	UNINSURED EXPENSES	0	0	0	0	0	2000	1500	1500	0
1-4312-303	HWY GARAGE ELECTRICITY	4131	3466	3800	4148	-348	4180	3800	3040	-760
1-4312-304	HWY GARAGE BLDG FUEL	775	555	475	383	92	550	500	500	0
1-4312-305	HWY GARAGE WATER	0	0	0	0	0	100	0	0	0
1-4312-309	HWY GARAGE BLDG EXPENSES	4900	11175	1300	1392	-92	1955	1300	1300	0
1-4312-440	RADIO EXPENSES	2758	2406	500	2462	-1962	500	500	500	0
1-4312-441	BRIDGE & GUARDRAIL EXPENSES	0	0	1850	1354	497	1163	4000	4000	0
1-4312-443	CULVERTS & DRAINS	4000	3534	4000	4136	-136	4789	4000	4000	0
1-4312-445	TREE WORK	173000	169417	1500	1500	0	1500	1500	1500	0
1-4312-447	DUST CONTROL	4250	4340	5500	5509	-9	7000	6000	5500	-500
1-4312-448	LINE PAINTING	3800	2244	1250	1306	-56	4405	3500	3500	0
1-4312-449	TURF & GROUNDS EXPENSES	2000	2000	3000	3711	-711	4000	3000	3000	0
1-4312-450	INFECTIOUS DISEASE CONTROL	0	0	0	0	0	700	700	700	0
1-4312-527	YORK RAKES	1261	1230	1000	811	189	1066	1000	1000	0
1-4312-528	SPREADERS	5000	3131	3500	5316	-1816	4000	3500	3500	0
1-4312-532	CHIPPER	1210	354	1000	1012	-12	1000	900	900	0
1-4312-535	PLOW EQUIPMENT	8000	8530	9000	8664	336	9204	9000	9000	0
1-4312-537	PULL BEHIND SWEEPER	800	1739	1400	1325	75	1400	1400	1400	0
1-4312-538	STEAM CLEANER	100	95	100	490	-390	831	500	500	0
1-4312-539	TRAILER EXPENSES	250	174	250	208	42	250	250	250	0
1-4312-699	EMERGENCY RECONSTRUCTION	10000	7890	10000	2940	7060	10000	10000	10000	0
1-4312-799	LOADER LEASE (SA 12 1999)	0	0	37540	37487	53	37540	26843	26843	0
	SUBTOTAL	767316	736225	881094	747045	134048	812140	767132	759872	-7260
1-4312-999	CAPITAL OUTLAY	976481	881998	555500	554999	501	1114110	575000	575000	0
	HIGHWAY STEAM CLEANER (SA11/99)			*5500*	*4999*					0
	VEHICLE REPLACEMENT CAP RES						*280948*	*0*	*0*	0
	EQUIPMENT REPLACEMENT CAP RES						*5462*	*0*	*0*	0
	ROAD IMPROVEMENTS CAP RES			500000	500000		*750000*	*500000*	*500000*	0
	BRIDGE REPLACEMENT CAP RES						*10000*	*0*	*0*	0
	HIGHWAY GARAGE EXPANSION CAP RES			50000	50000		*67700*	*75000*	*75000*	0
1-4312	**HIGHWAY DEPT TOTALS:**	**1743797**	**1618223**	**1436594**	**1302044**	**134549**	**1926250**	**1342132**	**1334872**	**-7260**
1-4290-100	**EMERGENCY MANAGEMENT:**	**100**	**0**	**100**	**0**	**100**	**100**	**100**	**100**	0
1-4316-801	**STREET LIGHTING:**	**32198**	**28436**	**30000**	**29016**	**984**	**30000**	**30000**	**30000**	0
1-4326-802	**HAZARDOUS WASTE DAY:**	**2458**	**2458**	**2458**	**2458**	**0**	**2458**	**2458**	**2458**	0
1-4330-100	**FIRE HYDRANT EXPENSES**	**4160**	**4160**	**4160**	**4173**	**-13**	**4160**	**0**	**0**	0
PEST CONTROL:										
1-4414-009	ACO'S SALARY	2400	300	2500	2094	406	4188	4305	4305	0
1-4414-031	BENEFIT PAY	0	0	0	0	0	0	0	0	0
1-4414-035	MEDICARE	0	0	0	0	0	61	62	62	0
1-4414-036	FICA	0	0	0	0	0	260	267	267	0
1-4414-110	MEETINGS & CONFERENCES	0	0	0	0	0	0	0	0	0
1-4414-111	DUES & FEES	0	0	0	0	0	0	0	0	0
1-4414-112	TRAVEL & MILEAGE	0	28	300	236	64	2496	300	300	0

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1-4414-134	REFERENCE MATERIALS	0	0	0	0	0	60	60	60	0
1-4414-139	GENERAL EXPENSES	400	163	300	593	-293	375	300	300	0
1-4414-164	ANIMAL TREATMENT FEES	100	0	100	220	-120	100	100	100	0
1-4414-175	TELECOMMUNICATION EXPENSES	0	0	0	0	0	240	640	640	0
1-4414-184	CONTRACTED SERVICES	200	419	400	233	167	400	400	400	0
1-4414-201	NEW EQUIPMENT	300	0	500	117	383	500	500	500	0
1-4414-202	EQUIPMENT MAINT EXPENSES	0	0	0	0	0	150	150	150	0
1-4414-277	WORKER'S COMP INS	0	0	68	0	68	131	114	114	0
1-4414-440	RADIO EXPENSES	0	0	0	0	0	1100	0	0	0
1-4414-450	INFECTIOUS DISEASE CONTROL	0	0	0	26	-26	150	150	150	0
1-4414-802	HUMANE SOCIETY	657	657	2208	2208	0	1400	1400	1400	0
1-4414	**PEST CONTROL TOTALS:**	**4057**	**1566**	**6376**	**5727**	**650**	**11610**	**8749**	**8749**	**0**
SOLID WASTE OPERATIONS:										
1-4324-005	DIRECTOR'S SALARY	29000	28972	32084	32168	-84	32036	29186	29186	0
1-4324-011	F/T WAGES SWC STAFF	32873	36026	49156	51271	-2115	41475	41704	41704	0
1-4324-016	P/T WAGES SWC STAFF	0	0	0	0	0	8596	8842	8842	0
1-4324-021	O/T WAGES SWC STAFF	0	0	0	0	0	100	100	100	0
1-4324-030	MERIT PAY	0	0	642	0	642	200	836	836	0
1-4324-031	BENEFIT PAY	0	0	1500	0	1500	15708	0	0	0
1-4324-035	MEDICARE	0	0	496	0	496	1423	1170	1170	0
1-4324-036	FICA	0	0	2122	0	2122	6083	5001	5001	0
1-4324-040	HEALTH INS	0	0	13674	0	13674	8816	10688	10688	0
1-4324-041	DENTAL INS	0	0	1121	0	1121	953	953	953	0
1-4324-042	LIFE/AD&D INS	0	0	259	0	259	260	260	260	0
1-4324-045	NHRS RETIREMENT	0	0	1514	0	1514	1973	1171	1171	0
1-4324-046	457K RETIREMENT	0	0	963	0	963	961	437	437	0
1-4324-110	MEETINGS & CONFERENCES	100	300	100	430	-330	100	100	100	0
1-4324-111	DUES & FEES	0	0	250	0	250	350	250	250	0
1-4324-112	TRAVEL & MILEAGE	100	0	100	79	21	100	100	100	0
1-4324-131	OFFICE SUPPLIES	0	0	0	0	0	150	100	100	0
1-4324-134	REFERENCE MATERIALS	0	0	0	0	0	200	100	100	0
1-4324-139	GENERAL EXPENSES	869	705	600	644	-44	599	800	800	0
1-4324-142	CFC RECOVERY	980	719	900	1452	-552	1550	1550	1550	0
1-4324-143	GRAVEL	358	357	350	378	-28	400	400	400	0
1-4324-145	CONCRETE WORK	5700	5701	0	0	0	6000	6000	6000	0
1-4324-162	COMPUTER EXPENSES	0	0	0	0	0	0	0	0	0
1-4324-171	LANDFILL MONITORING	8000	8088	7100	6993	107	4973	5273	5273	0
1-4324-175	TELECOMMUNICATION EXPENSES	100	32	100	70	30	100	650	650	0
1-4324-178	TIRE DISPOSAL	2500	1579	1500	1386	114	1500	1500	1500	0
1-4324-181	PRINTING & SIGNS	329	389	800	885	-85	500	300	300	0
1-4324-182	STAFF RECRUITING	0	0	0	0	0	0	200	200	0
1-4324-183	ADVERTISING	0	0	0	0	0	200	50	50	0
1-4324-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0
1-4324-193	EQUIPMENT RENTAL	0	0	0	0	0	8483	3510	3510	0
1-4324-201	NEW EQUIPMENT	0	0	0	2140	-2140	10000	0	0	0
1-4324-202	EQUIPMENT MAINT EXPENSES	2124	1702	1800	2237	-437	2400	1800	1800	0
1-4324-206	UNIFORMS	1476	1262	800	870	-70	500	500	500	0

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1-4324-207	VEHICLE EXPENSES	1600	1986	2500	3683	-1183	3000	2500	2500	0
1-4324-208	TIRES	680	549	3000	3319	-319	600	600	600	0
1-4324-214	VEHICLE FUEL	750	706	600	387	213	500	500	500	0
1-4324-277	WORKER'S COMP INSURANCE	0	0	4426	0	4426	6436	4498	4498	0
1-4324-278	PROP-LIAB INS	0	0	2834	0	2834	2784	2784	2784	0
1-4324-279	UNINSURED EXPENSES	0	0	0	0	0	0	100	100	0
1-4324-303	SWC ELECTRICITY	2916	2872	3000	4153	-1153	4500	3500	2800	-700
1-4324-304	SWC BLDG FUEL	950	740	950	1288	-338	1550	1200	1200	0
1-4324-309	SWC BLDG EXPENSES	1861	2494	1000	1305	-305	1500	1000	1000	0
1-4324-363	LAGOON EXPENSES	5000	3901	3600	2188	1412	0	6000	6000	0
1-4324-364	LAGOON MONITORING	0	0	0	0	0	1467	1467	1467	0
1-4324-401	WASTE OIL REMOVAL	300	163	300	503	-203	300	300	300	0
1-4324-403	WASTE TRANSPORTATION	36000	37971	48000	35202	12798	40320	40320	40320	0
1-4324-405	WASTE DISPOSAL FEES	118600	107092	121775	123499	-1724	127400	126000	126000	0
1-4324-440	RADIO EXPENSES	0	0	0	0	0	648	148	148	0
1-4324-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	0	0	0	0
1-4324-450	INFECTIOUS DISEASE CONTROL	0	0	0	0	0	450	450	450	0
	SUBTOTAL	253166	244307	309916	276528	33388	348145	314898	314198	-700
1-4324-999	CAPITAL OUTLAY	0	0	0	0	0	41000	0	0	0
	LAGOON FENCE						*6000*	*0*	*0*	0
	WEIGHT SCALE CAP RES						*35000*	*0*	*0*	0
1-4324	**WASTE OPERATIONS TOTALS:**	**253166**	**244307**	**309916**	**276528**	**33388**	**389145**	**314898**	**314198**	**-700**
WATER DEPARTMENT:										
1-4331-001	COMMISSIONERS' SALARIES	3800	3800	3800	3750	50	3800	3907	3907	0
1-4331-005	SUPERINTENDENT'S SALARY	28122	29641	29525	27276	2249	32000	32000	32000	0
1-4331-015	P/T WAGES OFFICE STAFF	7780	7830	7780	8070	-290	8010	8010	8010	0
1-4331-016	P/T WAGES LABORERS	5600	5240	5600	6316	-716	7000	7000	7000	0
1-4331-026	O/T WAGES LABORERS	0	0	0	0	0	0	0	0	0
1-4331-030	MERIT PAY	850	850	1500	1152	348	1500	1500	1500	0
1-4331-031	BENEFIT PAY	0	0	0	0	0	0	0	0	0
1-4331-035	MEDICARE	669	687	700	654	46	758	760	760	0
1-4331-036	FICA	2861	2936	2990	2796	194	3243	3250	3250	0
1-4331-040	HEALTH INS	6949	6807	6949	4804	2145	7000	8055	8055	0
1-4331-041	DENTAL INS	0	0	0	0	0	788	819	819	0
1-4331-042	LIFE/AD&D INS	87	86	89	72	17	90	87	87	0
1-4331-045	NHRS RETIREMENT	1223	1232	1249	1089	160	1357	1357	1357	0
1-4331-046	457K RETIREMENT	0	0	0	0	0	0	0	0	0
1-4331-110	MEETINGS & CONFERENCES	300	35	150	159	-9	150	150	150	0
1-4331-111	DUES & FEES	278	385	285	490	-205	500	500	500	0
1-4331-112	TRAVEL & MILEAGE	50	14	50	0	50	50	50	50	0
1-4331-131	OFFICE SUPPLIES	1350	1657	1450	1396	54	2050	2050	2050	0
1-4331-133	POSTAGE	750	896	900	952	-52	1100	1100	1100	0
1-4331-139	GENERAL EXPENSES	0	0	0	0	0	0	0	0	0
1-4331-162	COMPUTER EXPENSES	0	0	0	0	0	0	0	0	0
1-4331-163	COPY MACHINE EXPENSES	0	0	0	0	0	0	0	0	0
1-4331-175	TELECOMMUNICATION EXPENSES	900	1047	900	1475	-575	1100	875	1100	225
1-4331-181	PRINTING & SIGNS	0	0	0	0	0	0	0	0	0

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1-4331-182	STAFF RECRUITING	0	0	0	0	0	0	0	0	0
1-4331-183	ADVERTISING	0	0	0	0	0	0	0	0	0
1-4331-193	EQUIPMENT RENTAL	250	0	100	0	100	500	500	500	0
1-4331-201	NEW EQUIPMENT	500	1899	1450	1221	229	500	500	500	0
1-4331-202	EQUIPMENT MAINT EXPENSES	400	543	400	215	185	400	400	400	0
1-4331-203	PUMP MAINT EXPENSES	0	0	0	0	0	10000	10000	10000	0
1-4331-206	UNIFORMS	535	676	285	304	-19	300	300	300	0
1-4331-207	VEHICLE EXPENSES	600	2506	465	217	248	500	260	260	0
1-4331-208	TIRES	0	0	0	0	0	0	240	240	0
1-4331-214	VEHICLE FUEL	600	440	500	440	60	400	400	400	0
1-4331-277	WORKER'S COMP INS	1632	1632	1237	1237	0	1638	1399	1399	0
1-4331-278	PROP-LIAB INS	1508	1508	1538	1538	0	1194	1194	1194	0
1-4331-279	UNINSURED EXPENSES	100	448	100	0	100	100	100	100	0
1-4331-299	LEVEY PARK LEASE	500	500	500	500	0	500	500	500	0
1-4331-303	ELECTRICITY	17750	14648	18500	16733	1767	21000	18500	14800	-3700
1-4331-304	BLDG FUEL	1000	717	1000	740	260	1000	1000	1000	0
1-4331-307	RESERVOIR EXPENSES	200	2407	200	184	16	200	200	200	0
1-4331-309	BUILDING EXPENSES	200	156	200	534	-334	200	200	200	0
1-4331-440	RADIO EXPENSES	0	0	0	0	0	0	0	0	0
1-4331-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	0	0	0	0
1-4331-601	WATER MAIN EXPENSES	5000	2212	5000	3721	1279	7000	7000	7000	0
1-4331-605	WATER SERVICE EXPENSES	8000	4508	7000	7282	-282	10000	10000	10000	0
1-4331-607	SUMMER LINE EXPENSES	3000	1349	2000	4190	-2190	2000	2000	2000	0
1-4331-608	PAVEMENT EXPENSES	500	250	500	532	-32	500	500	500	0
1-4331-609	METER PROGRAM	1000	2092	2100	3413	-1313	3200	3200	3200	0
1-4331-617	WATER TREATMENT	5800	5724	6500	5799	701	6500	6500	6500	0
1-4331-618	WATER TESTING	1300	185	1300	1237	63	2100	2100	2100	0
1-4331-619	REFUNDS	100	0	100	0	100	100	100	100	0
1-4331-803	FIRE HYDRANT EXPENSES	2000	0	2000	1073	927	4000	4000	4000	0
1-4331-899	CONTINGENCY FUND	8526	0	4023	2855	1168	4000	4000	4000	0
	SUBTOTAL	122570	107542	120915	114416		148329	146563	143088	-3475
1-4331-999	CAPITAL OUTLAY	24000	9250	15000	0	15000	544000	585000	585000	0
	RIVERLAKE IMPROVEMENTS						*35000*	*35000*	*35000*	0
	NEW WELL						*509000*	*550000*	*550000*	0
1-4331	**WATER DEPARTMENT TOTALS:**	**146570**	**116792**	**135915**	**114416**	**21499**	**692329**	**731563**	**728088**	**-3475**
RECREATION DEPT:										
1-4520-005	DIRECTOR'S SALARY	24500	24594	27352	27444	-92	27352	28114	28114	0
1-4520-010	P/T WAGES OFFICE STAFF	0	0	0	0	0	0	0	0	0
1-4520-015	P/T WAGES LIFEGUARDS	7000	6719	7146	5723	1423	7417	7417	7417	0
1-4520-016	P/T WAGES PROGRAM STAFF	0	0	0	0	0	672	0	0	0
1-4520-021	O/T WAGES LIFEGUARDS	0	0	0	0	0	162	0	0	0
1-4520-030	MERIT PAY	0	0	0	0	0	0	300	300	0
1-4520-031	BENEFIT PAY	0	0	500	0	500	947	0	0	0
1-4520-035	MEDICARE	0	0	404	0	404	530	520	520	0
1-4520-036	FICA	0	0	1727	0	1727	2266	2222	2222	0
1-4520-040	HEALTH INS	0	0	4856	0	4856	4742	5260	5260	0
1-4520-041	DENTAL INS	0	0	417	0	417	439	456	456	0

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1-4520-042	LIFE/AD&D INS	0	0	86	0	86	87	87	87	0
1-4520-045	NHRS RETIREMENT	0	0	358	0	358	1510	1192	1192	0
1-4520-046	457K RETIREMENT	0	0	836	0	836	820	843	843	0
1-4520-110	MEETINGS & CONFERENCES	380	319	355	322	33	325	325	325	0
1-4520-111	DUES & FEES	180	162	182	297	-115	182	182	182	0
1-4520-112	TRAVEL & MILEAGE	400	243	400	99	301	248	240	240	0
1-4520-131	OFFICE SUPPLIES	440	645	400	134	266	131	131	131	0
1-4520-133	POSTAGE	231	199	240	197	43	192	192	192	0
1-4520-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4520-139	GENERAL EXPENSES	764	960	550	609	-59	684	684	684	0
1-4520-162	COMPUTER EXPENSES	0	0	0	0	0	78	78	78	0
1-4520-175	TELECOMMUNICATION EXPENSES	240	248	240	265	-25	265	650	650	0
1-4520-181	PRINTING & SIGNS	999	605	1000	1063	-63	1085	1000	1000	0
1-4520-182	STAFF RECRUITING	0	0	0	0	0	48	48	48	0
1-4520-183	ADVERTISING	0	0	0	0	0	0	0	0	0
1-4520-184	CONTRACTED SERVICES	0	0	1600	1600	0	0	0	0	0
1-4520-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0
1-4520-201	NEW EQUIPMENT	0	0	0	0	0	2228	548	548	0
1-4520-202	EQUIPMENT MAINT EXPENSES	2800	2455	2000	2546	-546	0	0	0	0
1-4520-206	UNIFORMS	0	0	0	0	0	291	291	291	0
1-4520-277	WORKER'S COMP INSURANCE	0	0	2034	0	2034	1982	1697	1697	0
1-4520-279	UNINSURED EXPENSES	0	0	0	0	0	100	100	100	0
1-4520-303	ELECTRICITY	243	309	0	0	0	308	308	246	-62
1-4520-305	LIBERTY TREE PARK WATER	80	133	80	120	-40	120	120	120	0
1-4520-351	CONCERTS	3874	4445	4138	4238	-100	4870	4870	4870	0
1-4520-352	SPECIAL EVENTS	569	481	600	479	121	685	685	685	0
1-4520-440	RADIO EXPENSES	0	0	0	0	0	0	0	0	0
1-4520-450	INFECTIOUS DISEASE CONTROL	0	0	0	0	0	150	150	150	0
	SUBTOTAL	42700	42516	57500	45135	12365	60916	58710	58648	-62
1-4520-999	CAPITAL OUTLAY	0	0	8900	8900	0	24420	34500	0	-34500
	TENNIS COURTS CAP RES						*7500*	*25000*	*0*	-25000
	SKATEBOARD FACILITY						*7420*	*0*	*0*	0
	BASKETBALL COURTS						*9500*	*9500*	*0*	-9500
1-4520	**RECREATION DEPT TOTALS:**	**42700**	**42516**	**66400**	**54035**	**12365**	**85336**	**93210**	**58648**	**-34562**
PATRIOTIC PURPOSES:										
1-4583-801	DECORATE VETERANS' GRAVES	500	500	500	500	0	500	500	500	0
1-4583-802	FIREWORKS	7000	5200	5000	5000	0	7500	7500	7500	0
1-4583-804	FLAG DECORATIONS	2000	4905	2000	1439	561	2100	2100	2100	0
1-4583	**PATRIOTIC PURPOSES TOTALS:**	**9500**	**10605**	**7500**	**6939**	**561**	**10100**	**10100**	**10100**	**0**
LIBRARY:										
1-4550-005	LIBRARIAN'S SALARY	23033	22598	26000	26138	-138	27560	27560	27560	0
1-4550-015	P/T WAGES LIBRARY STAFF	10932	10848	12140	12311	-171	13336	13336	13336	0
1-4550-030	MERIT PAY	0	0	0	0	0	0	0	0	0
1-4550-031	BENEFIT PAY	0	0	0	0	0	0	0	0	0
1-4550-035	MEDICARE	0	0	543	0	543	593	593	593	0
1-4550-036	FICA	0	0	2321	0	2321	2536	2536	2536	0

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1-4550-040	HEALTH INS	0	0	0	0	0	0	0	0	0
1-4550-041	DENTAL INS	0	0	0	0	0	0	0	0	0
1-4550-042	LIFE/AD&D INS	0	0	0	0	0	0	0	0	0
1-4550-045	NHRS RETIREMENT	0	0	0	0	0	1169	1169	1169	0
1-4550-046	457K RETIREMENT	0	0	0	0	0	0	0	0	0
1-4550-110	MEETINGS & CONFERENCES	190	184	500	513	-13	300	300	300	0
1-4550-111	DUES & FEES	285	308	285	270	15	285	285	285	0
1-4550-112	TRAVEL & MILEAGE	150	145	150	417	-267	200	200	200	0
1-4550-131	OFFICE SUPPLIES	1700	1121	1200	713	487	1200	1200	1200	0
1-4550-133	POSTAGE	190	167	190	142	48	200	200	200	0
1-4550-134	REFERENCE MATERIALS	0	0	0	0	0	2200	2200	2200	0
1-4550-135	BOOKS & AV MATERIALS	0	0	0	0	0	6000	6000	6000	0
1-4550-139	GENERAL EXPENSES	8154	8319	8200	8401	-201	200	228	228	0
1-4550-162	COMPUTER EXPENSES	0	0	0	0	0	400	400	400	0
1-4550-163	COPY MACHINE EXPENSES	0	0	0	0	0	0	482	482	0
1-4550-175	TELECOMMUNICATION EXPENSES	400	351	500	533	-33	2000	2175	1035	-1140
1-4550-181	PRINTING & SIGNS	0	0	0	0	0	300	300	300	0
1-4550-182	STAFF RECRUITING	0	0	0	0	0	0	0	0	0
1-4550-183	ADVERTISING	0	0	0	0	0	200	200	200	0
1-4550-184	CONTRACTED SERVICES	0	0	0	0	0	550	0	0	0
1-4550-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0
1-4550-201	NEW EQUIPMENT	0	0	0	0	0	800	800	800	0
1-4550-202	EQUIPMENT MAINT EXPENSES	700	760	800	791	9	700	190	190	0
1-4550-277	WORKER'S COMP INSURANCE	0	0	108	0	108	147	125	125	0
1-4550-279	UNINSURED EXPENSES	0	0	0	0	0	0	0	0	0
1-4550-303	LIBRARY ELECTRICITY	1519	5153	5000	3868	1132	5000	5000	4000	-1000
1-4550-304	LIBRARY BLDG FUEL	2900	3185	3320	3083	237	3500	3500	3500	0
1-4550-305	LIBRARY WATER	200	163	200	120	80	200	200	200	0
1-4550-309	LIBRARY BLDG EXPENSES	1050	1276	1500	1414	86	1500	2050	2050	0
1-4550-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	772	0	0	0
1-4550-999	CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0
1-4550	**LIBRARY TOTALS:**	**51403**	**54579**	**62957**	**58713**	**4244**	**71847**	**71228**	**69088**	**-2140**
CONSERVATION COMMISSION:										
1-4612-015	P/T WAGES OFFICE STAFF	0	0	0	0	0	0	0	0	0
1-4612-035	MEDICARE	0	0	0	0	0	0	0	0	0
1-4612-036	FICA	0	0	0	0	0	0	0	0	0
1-4612-110	MEETINGS & CONFERENCES	300	23	300	121	179	300	300	300	0
1-4612-111	DUES & FEES	212	414	212	0	212	224	224	224	0
1-4612-112	TRAVEL & MILEAGE	215	0	269	221	48	269	269	269	0
1-4612-131	OFFICE SUPPLIES	0	0	0	0	0	0	0	0	0
1-4612-133	POSTAGE	64	0	64	36	28	66	66	66	0
1-4612-134	REFERENCE MATERIALS	0	0	0	0	0	0	0	0	0
1-4612-139	GENERAL EXPENSES	130	424	70	104	-34	100	100	100	0
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	0	1000	1000	1000	0
1-4612-175	TELECOMMUNICATION EXPENSES	100	90	100	0	100	75	75	75	0
1-4612-181	PRINTING & SIGNS	60	35	60	0	60	60	60	60	0
1-4612-183	ADVERTISING	50	0	50	50	0	50	50	50	0

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1-4612-184	CONTRACTED SERVICES	100	0	100	0	100	100	100	100	0
1-4612-199	EASEMENT MONITORING	120	0	100	0	100	100	100	100	0
1-4612-277	WORKER'S COMP INS	0	0	0	0	0	0	0	0	0
1-4612	**CONSVTN COMMSN TOTALS:**	**2351**	**1986**	**2325**	**1532**	**793**	**2344**	**2344**	**2344**	**0**
GILMAN MUSEUM:										
1-4575-016	P/T WAGES CARETAKER	1100	0	0	0	0	0	0	0	0
1-4575-035	MEDICARE	17	0	0	0	0	0	0	0	0
1-4575-036	FICA	73	0	0	0	0	0	0	0	0
1-4575-110	MEETINGS & CONFERENCES	0	0	0	0	0	150	150	150	0
1-4575-111	DUES & FEES	10	10	10	70	-60	60	60	60	0
1-4575-112	TRAVEL & MILEAGE	0	0	88	0	88	96	96	96	0
1-4575-134	REFERENCE MATERIALS	0	0	0	0	0	0	160	160	0
1-4575-139	GENERAL EXPENSES	450	85	668	470	198	955	742	742	0
1-4575-175	TELECOMMUNICATION EXPENSES	84	0	638	290	348	848	225	848	623
1-4575-181	PRINTING & SIGNS	0	0	0	0	0	168	168	168	0
1-4575-183	ADVERTISING	0	0	0	0	0	200	200	200	0
1-4575-184	CONTRACTED SERVICES	2080	683	6160	4791	1369	7212	1332	1332	0
1-4575-193	EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0
1-4575-201	NEW EQUIPMENT	0	0	0	0	0	8900	340	900	560
1-4575-202	EQUIPMENT MAINT EXPENSES	0	0	0	0	0	2854	2900	2900	0
1-4575-277	WORKER'S COMP INS	530	530	1254	1254	0	1359	1359	1359	0
1-4575-278	PROP/LIAB INS	75	0	0	0	0	0	0	0	0
1-4575-279	UNINSURED EXPENSES	0	0	0	0	0	1000	1000	1000	0
1-4575-303	BLDG ELECTRICITY	725	2104	1100	996	104	1896	1100	1611	511
1-4575-304	BLDG FUEL	0	0	400	322	78	500	500	500	0
1-4575-305	WATER	120	0	120	0	120	120	120	120	0
1-4575-309	BUILDING EXPENSES	1374	525	500	475	25	2383	800	883	83
1-4575-449	TURF & GROUNDS EXPENSES	0	0	0	0	0	543	543	543	0
1-4575-999	*CAPITAL OUTLAY - BLDG IMPROVEMENT*	*50000*	*50000*	*0*	*0*	*0*	*10785*	*20000*	*26165*	6165
1-4575	**MUSEUM TOTALS:**	**56638**	**53936**	**10938**	**8668**	**2270**	**40029**	**31795**	**39737**	**7942**
LONG TERM DEBT:										
1-4711-872	PRINCIPAL PAYMENTS	0	0	0	0	0	0	0	0	0
1-4721-872	INTEREST PAYMENTS	0	0	0	0	0	0	0	0	0
1-4721	**LONG TERM DEBT TOTALS:**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
SHORT TERM DEBT:										
1-4723-899	TAX ANTICIPATION NOTE	1500	0	1500	0	1500	1500	1500	1500	0
1-4723	**SHORT TERM DEBT TOTALS:**	**1500**	**0**	**1500**	**0**	**1500**	**1500**	**1500**	**1500**	0
SPECIAL FUNDING REQUESTS:										
1-4415-601	LAKES REGION FAMILY SERVS	0	0	0	0	0	0	0	0	0
1-4415-602	COMMTY HEALTH & HOSPICE	3000	3000	3000	3000	0	3000	0	0	0
1-4415-604	COMMTY ACTION PROGRAM	5832	5832	6124	6124	0	6124	0	0	0
1-4415-605	RED CROSS	1500	1500	1500	1500	0	1500	0	0	0
1-4415-606	VNA-HOSPICE	7762	7762	5848	5848	0	11470	0	0	0
1-4415-611	NEW BEGINNINGS	1000	1000	1000	1000	0	1000	0	0	0

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1-4415-615	YOUTH DIVERSION PROGRAM	12000	12000	12000	12000	0	12000	0	0	0
1-4415-621	LAKES REGION PLANNING COMM	0	0	0	0	0	5169	0	0	0
1-4415-899	ALTON YOUTH LEAGUE	0	0	0	0	0	3241	3241	0	-3241
1-4442-803	FOOD PANTRY RENT	0	0	0	0	0	3000	3000	0	-3000
1-4801-199	BAY REVITLIZATION	15000	15000	55000	55000	0	55200	0	0	0
1-4801-201	BAY WALL REPAIRS	0	0	0	0	0	13000	10000	10000	0
1-4801-212	TOWN BEACH CAP RES	1	1	0	0	0	25000	0	0	0
1-4801-399	HIGHWAY DUMP TRUCK PETITION	0	0	0	0	0	107000	0	0	0
1-4801-499	EMERGENCY GENERATOR	0	0	0	0	0	50000	0	0	0
1-4801-501	MUNICPAL FACILITY SITE STUDY	0	0	0	0	0	40000	40000	0	-40000
1-4801-899	FREIGHT SHED	1	0	0	0	0	0	0	0	0
1-4801-999	LRFMA DISPATCH CENTER BLDG	0	0	0	0	0	22200	22200	22200	0
1-4902-003	TOWN BEACH EROSION MITIGATION	0	0	26185	26185	0	0	0	0	0
1-4902-007	MAIN STREET SIDEWALK	0	0	100000	100000	0	0	0	0	0
1-4903-001	HOUSING DEMOLITION TRUST FUND	0	0	0	0		15000	15000	0	-15000
1-5000-001	BENEFIT PAY TRUST FUND	0	0	0	0		0	50000	25000	-25000
	SPECIAL REQUEST TOTALS	**46096**	**46095**	**210657**	**210657**	**0**	**373904**	**143441**	**57200**	**-86241**
GROSS BUDGET TOTALS		**4208992**	**3961435**	**3974501**	**3908868**	**65633**	**6017031**	**4615930**	**4455475**	**-160454**

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REVENUES:										
1-3120-125	LAND USE CHANGE TAXES	11500	7598	5000	4903	-98	5000	5000	5000	0
1-3180-135	RESIDENT TAXES	0	0	0	0	0	0	0	0	0
1-3185-145	YIELD TAXES	25000	24631	35000	41139	6139	35000	35000	35000	0
1-3186-100	PAYMENT IN LIEU OF TAXES	3000	3055	3000	3190	190	3000	3000	3000	0
1-3189-100	BOAT TAXES	36000	37197	39000	39880	880	40000	40000	40000	0
1-3190-155	INTEREST & PENALTIES	65000	89244	100000	94257	-5743	100000	100000	100000	0
1-3190-199	EXCAVATION ACTIVITY TAX	2274	1743	2000	2344	344	2000	2000	2000	0
1-3210-299	BUSINESS LICENSES & PERMITS	2000	2577	2600	3050	450	2600	2600	2600	0
1-3220-299	MTR VEHICLE PERMITS & FEES	550000	542573	550000	608214	58214	550000	550000	550000	0
1-3230-199	BUILDING PERMITS	23000	24698	30000	59444	29444	35000	35000	35000	0
1-3290-199	MISC LICENSES, PERMITS & FEES	8000	10903	11000	10942	-58	11000	11000	11000	0
1-3319-100	MISC GRANT FUNDS	0	0	125258	0	-125258	0	0	0	0
1-3319-101	FEDERAL COPS GRANT	10000	29510	30000	33183	3183	20000	20000	20000	0
1-3319-102	FEMA DISASTER GRANT	219641	215470	0	0	0	0	0	0	0
1-3351-910	SHARED REVENUE	13969	13969	13969	36191	22222	13969	13969	13969	0
1-3352-199	MEALS & ROOMS TAX	51103	51103	66104	66104	-0	66104	66104	66104	0
1-3353-930	HIGHWAY BLOCK GRANT	112879	112879	110336	110336	-0	117650	117650	117650	0
1-3353-935	LANDFILL CLOSURE GRANT	0	0	0	0	0	0	0	0	0
1-3356-940	FOREST LAND REIMBURSEMENT	153	153	144	144	0	144	144	144	0
1-3401-399	PLANNING BOARD FEES	6000	6579	12000	16552	4552	15000	20000	20000	0
1-3401-221	INSPECTION FEES	6000	7554	6000	8644	2644	7000	7000	7000	0
1-3401-699	BOARD OF ADJUSTMENT	1200	1477	2500	3160	660	3000	3000	3000	0
1-3401-399	SOLID WASTE CENTER	35000	42271	40000	50407	10407	40000	40000	40000	0
1-3401-312	SEWER LAGOON FEES	6500	6100	6200	7600	1400	6200	6200	6200	0
1-3401-550	PARKS & RECREATION DEPT	0	0	0	0	0	0	0	0	0
1-3401-799	POLICE DEPARTMENT	7000	10029	14000	16803	2803	15000	15000	15000	0
1-3401-899	FIRE DEPARTMENT	0	0	0	450	450	450	450	450	0
1-3401-499	TOWN HALL FEES	2000	2283	1500	2166	666	1600	1600	1600	0
1-3401-999	HIGHWAY DEPARTMENT	800	920	1000	1100	100	1000	1000	1000	0
1-3401-599	WATER WORKS ENTERPRISE FUND	146570	119124	135915	116918	-18997	692329	731563	728088	-3475
1-3501-420	SALE OF TOWN PROPERTY	15000	14504	6000	5225	-775	6000	6000	6000	0
1-3502-199	INTEREST ON INVESTMENTS	55000	71359	62000	67869	5869	65000	65000	65000	0
1-3509-100	ABCC RENT	3000	5035	5100	4735	-365	5000	5000	5000	0
1-3509-120	PRCC RENT	1000	1315	1400	1400	0	1300	1300	1300	0
1-3509-160	SHIBLEY'S LEASE	3843	5843	6187	6187	-0	6200	6200	6200	0
1-3509-130	VICTORIA PIER LEASE	3478	3978	4089	3089	-1000	4100	4100	4100	0
1-3509-150	BLUE JAY LEASE	2089	2090	2088	2208	120	2100	2100	2100	0
1-3509-299	INSURANCE DIVIDENDS	50000	48949	50000	43335	-6665	50000	50000	50000	0
1-3509-399	CATV FRANCHISE FEE	13939	13939	11692	11692	0	12000	12000	12000	0
1-3509-400	BAY HILL ROAD LITIGATION	75000	75000	0	0	0	0	0	0	0
1-3509-499	OTHER FEES & REIMBURSEMENTS	25000	16487	5444	35752	30308	20000	20000	20000	0
1-3915-199	CAPITAL RESERVE FUNDS	100000	101585	0	0	0	10000	0	0	0
1-3916-199	CEMETERY TRUST FUNDS	36672	34767	38354	32534	-5820	46436	46388	46288	-100
1-3916-299	OTHER TRUST FUNDS	175000	181783	19038	17944	-1094	45029	36795	44737	7942
1-3999-999	TOWN SURPLUS FUNDS	225000	225000	225000	225000	0	200000	250000	250000	0
	REVENUE TOTALS	**2128610**	**2165274**	**1778918**	**1794091**	**15173**	**2256211**	**2332164**	**2336531**	4367

1999 Comparative Statement of Appropriations & Expenditures & 2000 BUDGET Preparation Worksheet

ACCT #	ACCOUNT DESCRIPTION	1998 BUDGET	1998 ACTUAL	1999 BUDGET	1999 ACTUAL	1999 BALANCE	2000 REQST	2000 B.O.S	2000 BC RCMND	BOS/BC Difference
	BUDGET SUMMARY INFORMATION									
	SUBTOTAL - OPERATING EXPENSES	2854415	2716954	3057952	3008284	42885	3367572	3127288	3111410	-15878
	SUBTOTAL - CAPITAL OUTLAY	1308481	1198386	705892	689926	15966	2275555	1345200	1286865	-58335
	SUBTOTAL - SPECIAL ARTICLES	46096	46095	210657	210657	0	373904	143441	57200	-86241
	GROSS BUDGET TOTALS	**4208992**	**3961435**	**3974501**	**3908868**	**58851**	**6017031**	**4615930**	**4455475**	**-160455**
	LESS REVENUE BUDGET TOTALS	2128610	2165274	1778918	1794091	15173	2256211	2332164	2336531	4367
	NET BUDGET TOTALS	**2080382**		**2195583**			**3760820**	**2283766**	**2118945**	**-164822**
	NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES									
	AMOUNT DUE TO COUNTY		972092		1018739					
	AMOUNT DUE TO SCHOOL		4694332		5157873					
	AMOUNT DUE TO STATE - EDUCATION TAX				543924		543924	543924		
	ABATEMENTS		42386		6196					
	TAXES BOUGHT BY TOWN		177614		123519					
	NET TOWN BUDGET AFTER NHDRA ADJUSTMENTS		2155657		2258742		3856721	2342002	2172978	-169025
	TAX RATE SUMMARY		1998		1999		2000 Request Estimate	2000 BOS Estimate	2000 BC Estimate	
	TOWN TAX RATE		4.29		4.41		7.30	4.43	4.11	-0.32
	EQUALIZATION RATIO		0.97		?					
	EQUALIZED TAX RATE		4.16		?					
	TAX RATE IMPACT PER 100K		0.20		0.20		0.19	0.19	0.19	
	NET ASSESSED VALUATION		503331670		512701572		528201572	528201572	528201572	

GENERAL FUND SURPLUS BALANCE

BALANCE AS OF 1/1/99	406728
1999 BUDGET SURPLUS	21716
1999 REVENUE SURPLUS	146525
1999 SURPLUS EXPENDITURE	-225000
NEW BALANCE AS OF 12/31/99	349969

2000 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

2000 TOWN ELECTIONS - OFFICIAL BALLOT QUESTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the fourteenth (14th) day of March in the year two thousand (2000), between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant articles:

ARTICLE 1a To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one fire ward for one year, one moderator for two years, one cemetery trustee for three years, one cemetery trustee for two years, one cemetery trustee for one year, one fire ward for three years, one water commissioner for three years, three budget committee members for three years, one budget committee member for one year, two planning board members for three years, one planning board member for one year, one supervisor of the checklist for six years, one supervisor of the checklist for four years, one supervisor of the checklist for two years, one town clerk for three years, one tax collector for three years, one treasurer for three years, and one highway agent for three years.

ARTICLE 1b To see if the Town will vote to adopt proposed amendments to the existing Zoning Ordinance as recommended by the Planning Board as follows:

QUESTION #1 This amendment revises ***Section 220 - Non-conforming Uses*** to clarify treatment of non-conforming structures and correct grammatical errors. All non-conforming structures will be treated equally, regardless of what the property is used for. A graphic explaining the intention of the section is included. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #2 This amendment revises existing ***Section 227 - Setbacks*** to place the setback requirements for structures located in the Shoreland Protection Overlay District, into the general setback requirement section. The section also clarifies from what line setback distances are to be measured. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #3 This amendment revises existing ***Section 301 - Permitted Uses - Table of Uses*** as follows: permits *single-family* and *combined dwelling and business* in Zone RS; prohibits *Manufactured Homes* in Zone RS; permits *Boat Service* in Zone RC; adds *Contractor Equipment Storage* as a Special Exception in Zones RC, RR, and RU; Permits *Recreational Uses - Not for Profit* in Zones RR and RU; adds *Outdoor Recreation* as a Special Exception in Zones R, RR, and RU; Permits *Marinas* in Zone RC. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #4 This amendment revises the existing ***Section 312 - Restrictions Governing Use*** in the Lakeshore Residential Zone, to require a minimum road frontage of 30' for all mainland waterfront lots, and to require that access to such lots be via the required 30' of road frontage.(RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #5 This amendment revises ***Article 500 - Definitions***, by adding 3 new definitions: Building Envelope, Contractor Equipment Storage, and Outdoor Recreation.(RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

2000 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the fifteenth (15th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of five hundred fifty thousand dollars ($550,000.00) for the construction, installation and equipping of a new water supply well and to authorize the long-term borrowing of no more than five hundred fifty thousand dollars ($550,000.00) from the State of New Hampshire Drinking Water Revolving Loan Fund pursuant to the terms, rules and regulations administered by the New Hampshire Department of Environmental Services in accordance with RSA 486:14 and 541-A; provided that repayment of fifteen percent (15%) of the principal amount to be borrowed shall be forgiven under the terms of the loan application and the total amount to be repaid shall be borne by water system ratepayers and not the taxpayers of the Town. (RECOMMENDED BY THE SELECTMEN) ($550,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (A 2/3 MAJORITY BALLOT VOTE IS REQUIRED)

ARTICLE 3 To see if the town will vote to send the following resolution to the New Hampshire General Court: "Be it resolved, New Hampshire's natural, cultural and historic resources in this Town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources."

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars, ($9,500.00), to complete construction of basketball courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of twenty-three thousand four hundred dollars, ($23,400.00), for the purchase of a new police cruiser. (RECOMMENDED BY THE SELECTMEN) ($23,400.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of nine thousand dollars ($9,000.00), to purchase an outboard motor for a Public Safety Boat. (SPECIAL WARRANT ARTICLE) (RECOMMENDED BY THE SELECTMEN) ($9,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars, ($8,500.00), for the purchase of police mobile data terminal communication systems. (RECOMMENDED BY THE SELECTMEN) ($8,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars, ($30,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) ($30,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, ($10,000.00), to be added to the Fire Department Radio Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) ($10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 10 To see if the Town will vote to establish a Capital Reserve Fund for the purposes of site acquisition and construction of a new Fire Station, and furthermore, to vote to raise and appropriate the sum of ten thousand dollars, ($10,000.00) to be placed in this fund. (RECOMMENDED BY THE SELECTMEN) ($0.00 RECOMMENDED BY THE BUDGET COMMITTEE).

ARTICLE 11 To see if the Town will vote to establish a Capital Reserve Fund for the purchase of a portable pump, and furthermore, to vote to raise and appropriate the sum of five thousand dollars, ($5,000.00) to be placed in this fund. (RECOMMENDED BY THE SELECTMEN) ($5,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE).

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars, ($500,000.00), to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is to be partially offset by general fund revenues from a Highway Block Grant estimated in the amount of one hundred seventeen thousand six hundred fifty dollars, ($117,650.00). (RECOMMENDED BY THE SELECTMEN) ($500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 13 To see if the Town will vote to establish a Capital Reserve Fund for the purposes of updating the Town Parcel Maps and purchasing Aerial Photography, and furthermore, to vote to raise and appropriate the sum of twenty thousand dollars, ($20,000.00) to be placed in this fund. (RECOMMENDED BY THE SELECTMEN) ($0.00 RECOMMENDED BY THE BUDGET COMMITTEE).

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars, ($75,000.00), to be added to the Highway Garage Expansion Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) ($75,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of fourteen thousand eight hundred dollars, ($14,800.00), to make repairs to the Pearson Road Community Center. (RECOMMENDED BY THE SELECTMEN) ($14,800.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars, ($35,000.00), for water system improvements on Riverlake Street. Said amount is to be offset in its entirety by revenues from fees billed to water users. (RECOMMENDED BY THE SELECTMEN) ($35,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars, ($25,000.00), to reconstruct the Tennis Courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars, ($20,000.00), for repairs to the Gilman Museum. Said amount to be offset by $20,000 from the Gilman Museum Trust Fund. (RECOMMENDED BY THE SELECTMEN) ($26,165.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, ($3,000.00), to pay for rent for a Food Pantry. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 20 To see if the Town will vote to establish a "Benefit Pay Trust Fund", as recommended by the Town's independent auditors, and furthermore, to raise and appropriate the sum of fifty thousand dollars, ($50,000.00), to be placed in the trust fund. Said funds are to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN) ($25,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, ($10,000.00), to repair/replace the granite steps and wall at the Town boat launch in Alton Bay. (RECOMMENDED BY THE SELECTMEN) ($10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars, ($40,000.00), for the purposes of conducting investigative studies of sites for a Multi-use Municipal Facility. Possible uses include, but are not limited to, a Fire Station, Police Station, Highway Garage, and Municipal Offices. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 23 To see if the Town will vote to establish a "Housing Demolition Trust Fund", and furthermore, to raise and appropriate the sum of fifteen thousand dollars, ($15,000.00), to be placed in the trust fund. Said trust fund is to be used to pay for demolition costs associated with the condemnation of unsafe buildings located within the Town of Alton, as determined by the Selectmen, upon a recommendation of the Code Official. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of three thousand two hundred forty-one dollars, ($3,241.00), in support of the Alton Youth League. (RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand two hundred dollars, ($22,200.00), to pay for the Town of Alton's apportionment of the Lakes Region Mutual Fire Aid Association Capital Improvement Project. (RECOMMENDED BY THE SELECTMEN) ($22,200.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of three million one hundred twenty-five thousand seven hundred ninety-four dollars, ($3,125,794.00), to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) ($3,111,410.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of seven thousand four hundred dollars, ($7,400.00), to construct a skateboard facility at Liberty Tree Park Recreation Area. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand dollars ($107,000.00) to purchase and equip a new Highway Department dump truck to replace the 1984 Mack dump truck; and furthermore to authorize the Selectmen to dispose of the 1984 Mack by trade-in, sale or as otherwise deemed to be in the best interest of the Town. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, ($40,263.00), in support of the following community organizations:

A.	Community Health & Hospice, Inc.	$3,000.00
B.	Community Action Program of Belknap and Merrimack Counties, Inc.	$6,124.00
C.	Lakes Region Planning Commission	$5,169.00
D.	American Red Cross	$1,500.00
E.	VNA-Hospice of Southern Carroll County and Vicinity, Inc.	$11,470.00
F.	New Beginnings - A Women's Crisis Center	$1,000.00
G.	Youth Service Bureau's Court Diversion Program	$12,000.00
	Total	$40,263.00

(NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars, ($75,000.00) for the purpose of installing proper drainage and paving on Mauhaut Shores Road, approximately 3,175 feet long. (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) ($0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 31 Shall we vote the provisions of RSA 31:95-C to restrict the revenues from Ambulance billing to expenditures for the purpose of Ambulance Replacement when needed and replace Ambulance Equipment when needed? Such revenues and expenditures shall be accounted for in a special fund to be known as the Ambulance Replacement and Equipment Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote of the Town Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues. (RECOMMENDED BY THE SELECTMEN) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 32 To see if the Town "would like the Board of Selectmen to change School Street to a one way street between the hours of 7:30 - 8:30 a.m. and 2:30 - 3:00 p.m., Monday through Friday, on school days. It needs to be a one way Street going from Church Street to the Alton Post Office. From there on, it can stay a two way street from the Post Office to Main Street. Due to the amount of traffic because of the school, it has become seriously dangerous leading to potential injury. As concerned parents and taxpayers/voters we would like this to happen as soon as possible. Thank you." (BY PETITION)(MAJORITY VOTE REQUIRED)

ARTICLE 33 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 17th day of February, 2000, by the Alton Board of Selectmen. ATTEST:

William Ryan, Chairman

James C. Washburn, Vice Chairman

Reuben L. Wentworth, Selectman

Arnold P. Shibley, Selectman

Harold M. Bothwick, Jr., Selectman

MS-7
REVISED 1999

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE
Please sign in ink.

Scott Sweeney
Virginia Bergeron
Donna Briggs
Rick A Medin

DATE: FEBRUARY 18, 2000

Harold M Bothwick Jr
Alan R. Stevens
Laurie J Boyce

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of ALTON **FY** 2000 **MS-7**

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	26	$306,839	$300,662	$378,803	$0	$377,293	$1,510
4140-4149	Election,Reg.& Vital Statistics	26	$3,400	$3,956	$9,799	$0	$9,799	$0
4150-4151	Financial Administration		—	—	—	—	—	—
4152	Revaluation of Property		—	—	—	—	—	—
4153	Legal Expense	26	$35,000	$38,232	$38,900	$0	$38,900	$0
4155-4159	Personnel Administration		$327,134	$232,839	$0	$0	$0	$0
4191-4193	Planning & Zoning	26	$142,886	$124,173	$207,340	$0	$207,340	$0
4194	General Government Buildings	26	$164,807	$122,342	$170,070	$0	$170,335	($265)
4195	Cemeteries	26	$39,354	$33,228	$46,388	$0	$46,288	$100
4196	Insurance		$100,800	$87,303	$0	$0	$0	$0
4197	Advertising & Regional Assoc.		—	—	—	—	—	—
4199	Other General Government		—	—	—	—	—	—
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	26	$448,213	$477,382	$649,697	$0	$648,597	$1,100
4215-4219	Ambulance		$60,000	$21,537	—	—	—	—
4220-4229	Fire	26	$90,504	$146,251	$176,562	$0	$174,988	$1,574
4240-4249	Building Inspection		—	—	—	—	—	—
4290-4298	Emergency Management	26	$100	$0	$100	$0	$100	$0
4299	Other (Including Communications)		—	—	—	—	—	—
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations		—	—	—	—	—	—
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		—	—	—	—	—	—
4312	Highways & Streets	26	$720,608	$709,558*	$767,132	$0	$759,872	$7,260
4313	Bridges		—	—	—	—	—	—

Budget - Town of ALTON **FY** 2000 **MS-7**

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	26	$30,000	$29,016	$30,000	$0	$30,000	$0
4319	Other		—	—	—	—	—	—
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration		$4,160	$4,173	—	—	—	—
4323	Solid Waste Collection		—	—	—	—	—	—
4324	Solid Waste Disposal	26	$275,415	$276,528	$314,898	$0	$314,198	$700
4325	Solid Waste Clean-up		—	—	—	—	—	—
4326-4329	Sewage Coll. & Disposal & Other	26	$2,458	$2,458	$2,458	$0	$2,458	$0
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration		—	—	—	—	—	—
4332	Water Services	26	$135,915	$114,416	$146,563	$0	$143,088	$3,475
4335-4339	Water Treatment, Conserv.& Other		—	—	—	—	—	—
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		—	—	—	—	—	—
4414	Pest Control	26	$6,308	$5,727	$8,749	$0	$8,749	$0
4415-4419	Health Agencies & Hosp. & Other	19,24 29	$29,472	$29,472	$6,241	$40,263	$0	$46,504
4441-4442	Administration & Direct Assist.	26	$23,000	$20,029	$24,153	$0	$24,153	$0
4444	Intergovernmental Welfare Pymnts		—	—	—	—	—	—
4445-4449	Vendor Payments & Other		—	—	—	—	—	—

Budget - Town of ALTON **FY** 2000 **MS-7**

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation	26	$46,283	$45,135	$58,710	$0	$58,648	$62
4550-4559	Library	26	$49,965	$58,713	$71,228	$0	$69,088	$2,140
4583	Patriotic Purposes	26	$7,500	$6,939	$10,100	$0	$10,100	$0
4575 ~~4589~~	MUSEUM ~~Other Culture & Recreation~~	26	$10,938	$8,668	$11,795	$0	$13,572	($1,777)
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources	26	$2,325	$1,532	$2,344	$0	$2,344	$0
4619	Other Conservation		—	—	—	—	—	—
4631-4632	REDEVELOPMNT & HOUSING		—	—	—	—	—	—
4651-4659	ECONOMIC DEVELOPMENT		—	—	—	—	—	—
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes		—	—	—	—	—	—
4721	Interest-Long Term Bonds & Notes		—	—	—	—	—	—
4723	Int. on Tax Anticipation Notes	26	$1,500	$0	$1,500	$0	$1,500	$0
4790-4799	Other Debt Service		$37,540	$37,487	—	—	—	—
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4901	Land 2, 22, 30		$0	$0	$590,000	$75,000	$550,000	$115,000
4902	Machinery, Vehicles & Equipment 5, 6, 7, 28		$36,992	$36,026	$40,900	$107,000	$40,900	$107,000
4903	Buildings 15, 18		$0	$0	$34,800	$0	$40,965	($6,165)
4909	Improvements Other Than Bldgs. 4, 16, 17, 21, 27.		$190,085	$190,085	$79,500	$7,400	$45,000	$41,900
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

Budget - Town of ALTON **FY** 2000 **MS-7**

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-		–		–	–	–	–
	Airport-		–	–	–	–	–	–
4915	To Capital Reserve Fund 8, 9, 10, 11, 12, 13, 14, 23		$645,000	$645,000	$650,000	$0	$620,000	$30,000
4916	To Exp.Tr.Fund-except #4917 23,	20	–	–	$65,000	$0	$25,000	$40,000
4917	To Health Maint. Trust Funds		–	–	–	–	–	–
4918	To Nonexpendable Trust Funds		–	–	–	–	–	–
4919	To Agency Funds	25	–	–	$22,200	$0	$22,200	$0
SUBTOTAL 1			$3,974,501	$3,908,867	$4,615,930	$229,663	$4,455,475	$390,118

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		$ 7,600	$ 4,903	$ 5000
3180	Resident Taxes		$ 0	$ 0	$ 0
3185	Timber Taxes		$25,000	$41,139	$35,000
3186	Payment in Lieu of Taxes		$ 3,000	$ 3,190	$ 3000
3189	Other Taxes		$38,000	$ 39,880	$40,000
3190	Interest & Penalties on Delinquent Taxes		$90,000	$94,257	$100,000
	Inventory Penalties		—	—	—
3187	Excavation Tax ($.02 cents per cu yd)		—	—	—
3188	Excavation Activity Tax		$1,800	$ 2,344	$ 2,000
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		$ 2,600	$ 3,050	$ 2,600
3220	Motor Vehicle Permit Fees		$525,000	$608,214	$550,000
3230	Building Permits		$25,000	$59,444	$ 35,000
3290	Other Licenses, Permits & Fees		$11,000	$10,942	$11,000
3311-3319	FROM FEDERAL GOVERNMENT		$ 0	$33,183	$ 20,000
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		$ 13,969	$36,191	$ 13,969
3352	Meals & Rooms Tax Distribution		$51,103	$66,104	$ 66,104
3353	Highway Block Grant		$110,335	$110,336	$117,650
3354	Water Pollution Grant		—	—	—
3355	Housing & Community Development		—	—	—
3356	State & Federal Forest Land Reimbursement		$153	$ 144	$144
3357	Flood Control Reimbursement		—	—	—
3359	Other (Including Railroad Tax)		$96,272	$ 0	$ 0
3379	FROM OTHER GOVERNMENTS		$35,000	$ 0	$ 0
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		$ 85,300	$106,882	$94,250
3409	Other Charges		—	—	—
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		$5,000	$5,225	$6,000
3502	Interest on Investments		$62,000	$67,869	$65,000
3503-3509	Other		$92,700	$108,399	$100,700
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		—	—	—
3913	From Capital Projects Funds		—	—	—

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN cont.		xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
3914	From Enterprise Funds		–	–	–
	Sewer - (Offset)		–	–	–
	Water - (Offset)		$135,915	$116,918	$728,088
	Electric - (Offset)		–	–	–
	Airport - (Offset)		–	–	–
3915	From Capital Reserve Funds		$25,000	$0	$0
3916	From Trust & Agency Funds		$57,041	$50,478	$91,025
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		–	–	–
	Amts VOTED From F/B ("Surplus")		–	–	–
	Fund Balance ("Surplus") to Reduce Taxes		$200,000	$225,000	$250,000
	TOTAL ESTIMATED REVENUE & CREDITS		$1,673,788	$1,794,092	$2,336,530

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	$4,615,930	$4,455,475
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	–	–
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	–	–
TOTAL Appropriations Recommended	$4,615,930	$4,455,475
Less: Amount of Estimated Revenues & Credits (from above, column 6)	$2,332,164	$2,336,530
Estimated Amount of Taxes to be Raised	$2,283,766	$2,118,945

TOWN GOVERNMENT GENERAL INFORMATION

HOURS OF OPERATION

TOWN HALL, *1 Monument Square, off Route 11 & Main Street*
Monday through Friday - 8:30am until 4:30pm

SOLID WASTE CENTER, *Hurd Hill Road, off Route 28A*
Monday, Friday, Saturday & Sunday - 7:00am until 4:45pm
(Permits are required for the use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT
Saturday & Sunday - 8:00am until 3:00pm
CLOSED JANUARY THROUGH MARCH
(Permits are required for the use of this facility)

HIGHWAY GARAGE, *Letter "S" Road*
Monday through Friday - 7:00am until 3:30pm

POLICE DEPARTMENT, *Depot Street*
Monday through Friday - 7:00am until 5:00pm

FIRE STATIONS
Central Fire Station - Frank C. Gilman Highway, Route 140
Bay Station - Main Street, Rte 11 @ Alton Bay
East Alton Station - Wolfeboro Highway North @ Quarry Road
West Alton Station - Mount Major Highway West

GILMAN LIBRARY, *Main Street, Route 11*

Monday & Wednesday	11:00 until 7:00pm
Tuesday & Friday	9:00 until 5:00pm
Thursday & Sunday	CLOSED
Saturday	9:00am until 1:00pm

WATER WORKS OFFICE, *Route 140, next to the Central Fire Station*
Monday through Friday - 8:30am until 12:30pm

2000 HOLIDAYS (All Town Offices & Facilities closed)

New Year's Day	January 1st
Presidents' Day	February 17th
Memorial Day	May 29th
Independence Day	July 4th
Labor Day	September 4th
Veterans Day	November 10th
Thanksgiving	November 23rd & 24th **
Christmas Day	December 25th

(**Please note: The Solid Waste Center will be open Friday, November 24th, the day after Thanksgiving)

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

BOX NUMBER	LOCATION
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
12	Alton Bay Christian Conference Center, across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibley's at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mooney Street
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911.** Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

Telephone Directory

Alton Central School	875-7500
Ambulance(Emergency)	911
Animal Control Complaints(Police Department)	875-3752
Fire/Ambulance Department(Business)	875-0222
Fire Department(Emergency)	911
Forest Fire Warden(Central Fire Station)	875-0222
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept(Town Hall)	875-5095
Assessing Office	
Building Inspector/Code Official/Health Officer	
Conservation Commission	
Planning Office	
Zoning Board of Adjustment	
Pearson Road Community Center	875-7102
Police Department(Business)Mon-Fri 8:00am- 5:00pm)	875-0757
Police Department(Emergency)	911
Police Department TDD	875-0111
Recreation Department	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center Permits	
Town Hall (connecting all departments)	875-2161
Administrative Services	
Finance Office	
Selectmen	
Town Administrator	
Town Secretary & Welfare Office	
Town Hall & Police TDD	875-0111
Water Works Department(Business or Emergency)	875-4200
E-Mail	**alton@worldpath.net**